

ANUSANDHAN TRUST

Notes forming part of the Accounts

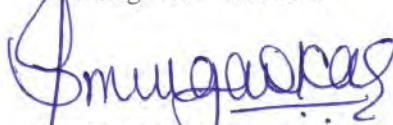
- a) Method of accounting followed by trust is presently on cash basis.
- b) Fixed Assets are stated at cost less depreciation.
- c) The trust activities involve undertaking research in health, Health care and related areas. These activities are carried on with the support viz. Grants from various organisations, interest and dividend allocated and amounts utilized are shown separately in an "Earmarked Funds Schedule" so as to effect proper accounting control over grants received and utilization thereof.
- d) The Learned Income Tax Officer while assessing the Trust u/s 143(3) of the Income Tax Act, 1961 for the financial year 2011-2012 has neither treated the grants received from various organization for specific purpose as income nor the corresponding payment out of grants received for the specific purposes as application of income and accordingly raised a demand for Rs. 8,77,540/-. The Trust has filed an appeal against the said order.
- e) The Trust has received TDS recovery notice amounting to Rs. 1,07,350/- for various years out of which Rs. 75,380/- relates to TDS return file online and Rs. 31,970/- to paper returns filed. The demands have been raised mainly on account of mismatch of challans. The Trust is in the process of filing revised returns to reduce this demand to NIL.
- f) During the year the trust has transferred funds to the utilization accounts maintained exclusively for Foreign Contribution purposes. Details of transfers made to utilization accounts during the year are as follows:

Sr. No.	Name of the bank and branch	Savings Bank Account Number	Amount transferred
1	Bank of India, Santacruz West Branch, Mumbai	004010110000870	35,74,000.00
2	Bank of India, Sahakar Nagar C&P Branch, Pune	051310100013924	60,22,000.00

- g) The administrative expenses for the year are less than 50% of the contribution received during the year Programme and project specific expenses have been charged to the respective programmes and projects.

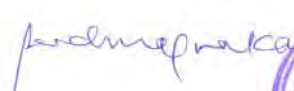
As per our report attached of even date

For Sachin. P. Mulgaokar & Co.
Chartered Accountants
Firm Regn No – 108945 W


(Sachin. P. Mulgaokar)
Proprietor
Membership No. 40942



For Anusandhan Trust



Trustees



Place: Mumbai

Dated: 14th August 2016

Name of the Public Trust:
BALANCE SHEET AS AT:

ANUSANDHAN TRUST
31st MARCH, 2016 (FOREIGN CONTRIBUTION)

FUNDS & LIABILITIES	RS.	RS.	PROPERTIES & ASSETS	RS.	RS.
Trust Fund or Corpus		-	Immov. Properties (at cost)		
			Balance as per last balance sheet	1,880,233.74	
Other Earmarked Funds (Created under the provisions of the trust deed or scheme or out of income)			Addition during the year	-	
			Less: Sales during the year	-	
			Depreciation upto date	188,023.37	1,692,210.37
Depreciation Fund		-	(As per Annexure II)		
Sinking Fund		-	Investments		-
Reserve Fund		-	Furniture & Fixtures:		
Any other Fund			(As per Annexure III)		
Earmarked Grants (Refer Note c in Notes to Accounts)			Balance as per last balance sheet	1,468,509.46	
Opening balance as per last balance sheet	14,181,687.03		Addition during the year	111,045.00	
Add: Grants received during the year	17,469,493.86		Less: Deletion during the year (Net)	107,769.34	
Add: Transfers during the year	146,700.00		Depreciation upto date (Net)	276,617.90	1,195,167.22
Add: Interest earned during the year	640,382.45				
Less: Transfers during the year	792,000.00		Loans		
Less: Expenses incurred during the year	15,263,214.87	16,383,048.47	Loans Scholarships	-	
(Refer Annexure I)			Other loans	-	-
Employee Social Security and Welfare Fund			Advances		
Opening balance as per last balance sheet	1,465,332.72		Tax deducted at source	857,776.00	
Add: Transfers during the year	792,000.00		Deposits	41,796.00	
Add: Interest/dividend apportioned during the year	91,033.65		To Trustees	-	
Less : Utilization during the year	431,591.00	1,916,775.37	To Employees	-	
			To Contractors	4,240.00	
Research & Education Fund			To Lawyers	-	
Opening balance as per last balance sheet	2,596,331.69		To Others	48,562.80	952,374.80
Add: Transfers during the year	-				
Add: Interest earned during the year	91,932.30		Income outstanding		
Less Utilisation during the year	226,345.32	2,461,918.67	Rent	-	
			Interest	-	
Maintainence & Overheads Fund			Other income	140,149.97	140,149.97
Opening balance as per last balance sheet	1,306,155.60				
Add: Transfers during the year	-				

Sachin P. Mulgaokar
Chartered Accountants
SACHIN P. MULGAOKAR & CO.

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Add: Interest/dividend apportioned during the year	85,420.93				
Less : Utilization during the year	161,240.15	1,230,336.38			
Building Fund			Cash & Bank Balances		
Opening balance as per last balance sheet	7,440,026.04		(a) In savings bank a/c 49522 Bank of India Andheri West	5,334,442.59	
Add: Transferred from Income & Expenditure Account			(b) In savings bank a/c 13924 Bank of India Pune	53,106.10	
Add: Interest/dividend apportioned during the year	484,617.70	7,924,643.74	(c) In savings bank a/c 00870 Bank of India Santacruz West	174,463.42	
Loans (Secured or Unsecured)			(d) In Fixed deposits/short term deposits with Bank of India	24,167,096.01	
From Trustees	-	-	(e) Cash in hand	4,670.00	29,733,778.12
From Others	-	-			
Liabilities					
For expenses	130,072.00				
For advances	-				
For rent & other deposits (Earnest Money Deposit)	-				
For sundry credit balances	100.00				
Grants due for disbursement (Refer Note d in Notes to Accounts)	146,700.00				
Add: Transferred from Earmarked funds	-				
Less: Grants disbursed during the year	146,700.00	130,172.00			
Income & Expenditure Account					
Balance as per last balance sheet	3,624,694.94				
Add: Surplus from Income & Expenditure Account	42,090.74	3,666,785.68			
TOTAL		33,713,680.31	TOTAL		33,713,680.31

As per the report of our even date



Chartered Accountant
Auditors

Membership No: 040942

Place: Mumbai
Dated: 14th August 2016



Trustees

Place: Mumbai
Dated: 14th August 2016

FCRA Registration Number : 083780565 Dated 20th May 1996

Name of the Public Trust:

ANUSANDHAN TRUST

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED:

31ST MARCH 2016 (FOREIGN CONTRIBUTION)

EXPENDITURE	RS	RS.	INCOME	RS.	RS.
To Expenditure in respect of properties *			By Rent (accrued / realised)		-
Rates, Taxes, Cesses	-		By Interest (Realised) *		
Repairs and Maintenance	-		On Securities/short term deposits	140,149.97	
Salaries	-		On Loans	-	
Insurance	-		On Income Tax	-	
Depreciation (by way of adjustments)	-		On Bank Account	-	140,149.97
Other expenses	-	-			
To Establishment expenses *		149,736.73			
To Contribution to Charity Commissioner					
To Loss on assets scrapped		-	By Grants *		
To Amount Written Off			By Income from other sources		
(a) Bad debts	-		Donation received	30,000.00	
(b) Loan scholarship	-		Grants Administration Income	31,000.00	61,000.00
(c) Irrecoverable rents	-				
(d) Other items	-				
To Transaction charges					
To Depreciation *		9,322.50			
To Amount transferred to reserve or specific funds					

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To Project expenses *				
Expenditure on Object of the Trust				
(a) Religious	-			
(b) Educational / Research	-			
(c) Medical Relief	-			
(d) Relif of Poverty	-			
(e) Other charitable objects *	-			
Deficit / Surplus from various projects				
Surplus carried to Balance Sheet		42,090.74		
TOTAL		201,149.97	TOTAL	201,149.97

* Refer to Earmarked Funds Schedule (Annexure I) and Schedule I to Earmarked Funds. Also please refer to Note c in Notes to Accounts

Place: Mumbai
Dated: 14th August 2016



As per our report of even date

Chartered Accountant
Auditors

Membership No: 040942

Place: Mumbai
Dated: 14th August 2016

Trustees

Name of the Public Trust : ANUSANDHAN TRUST
EARMARKED FUNDS AS AT: 31ST MARCH 2016 (FOREIGN CONTRIBUTION)

Annexure I

PARTICULARS (DONOR / PROJECT)	Opening balance as on 1.4.15	Grants received during the year	Transfers during the year (+)	Allocation of Interest/ Dividend earned during the year	Grand Total	Expenses Refer Schedule I	Transfers / Refund during the year (-)	Closing Balance as on 31.3.2016
Institutional Support (MAC/FORD/NOVIB/IS/SATHI)	2,128,078.65	-	-	-	2,128,078.65	209,726.09	-	1,918,352.56
The Ford Foundation (FORD/REAP)	12,668.32	-	-	-	12,668.32	974.43	-	11,693.89
MacArthur Foundation (MAC/VAW)	25,842.66	-	-	-	25,842.66	1,832.05	-	24,010.61
Netherlands Organisation for International Development Cooperation (N	34,732.40	-	-	-	34,732.40	3,298.77	-	31,433.62
Netherlands Organisation for International Development Cooperation (NOVIB/PHC)	8,812.86	-	-	-	8,812.86	944.39	-	7,868.48
University of Witwatersrand (UW/ALASACS)	3,560.05	-	-	-	3,560.05	451.69	-	3,108.37
The Rockefeller Foundation (ROCK/SECY/AAP-I)	3,174.34	-	-	-	3,174.34	344.29	-	2,830.05
Ford Foundation (FORD/CC/IS/CBS/SECY)	96,514.66	-	-	-	96,514.66	9,228.23	-	87,286.43
Netherlands Organisation for International Development Cooperation (NOVIB/IS)	15,332.31	-	-	-	15,332.31	7,697.86	-	7,634.45
Netherlands Organisation for International Development Cooperation (NOVIB/SATHI I)	35,140.85	-	-	-	35,140.85	3,650.18	-	31,490.68
Netherlands Organisation for International Development Cooperation (NOVIB/SATHI II)	15,024.73	-	-	-	15,024.73	1,652.37	-	13,372.36
Asha for Education (AFE/SAHYOG)	240.30	-	-	-	240.30	36.05	-	204.26
MacArthur Foundation (MAC/ M&E)	120,347.67	-	146,700.00	-	267,047.67	60,626.49	-	206,421.18
MacArthur Foundation (MAC/ M&E - II)	45,841.80	-	-	-	45,841.80	32,320.69	-	13,521.11

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Ford Foundation (FORD / MGCPH)	20,989.34	-	-	-	20,989.34	1,464.81	-	19,524.53
Ford Foundation (FORD / RCCAVC)	98,156.73	-	-	-	98,156.73	11,275.15	-	86,881.58
Rangoonwala Foundation (RF / HHR)	14,546.72	-	-	-	14,546.72	1,454.67	-	13,092.04
International Development Research Center (IDRC / FRPPHI)	33,788.47	-	-	-	33,788.47	3,350.07	-	30,438.40
IPAS (IPAS / IAACS)	13,605.67	-	-	-	13,605.67	2,040.85	-	11,564.82
Oxfam NOVIB (NOVIB/CEHAT-SATHI Core)	78,838.86	-	-	-	78,838.86	10,892.35	-	67,946.51
Wellcome Trust (WT / POCMEA)	1,524.73	-	-	-	1,524.73	914.84	-	609.89
Oxfam India (Oxfam/SATHI 4)	59,708.82	-	-	-	59,708.82	7,125.31	-	52,583.51
Oxfam India (Oxfam/CEHAT)	663.94	-	-	-	663.94	398.36	-	265.57
Association for Indias Development (AID/RCMP)	647,256.79	-	-	29,126.56	676,383.35	-	-	676,383.35
The Economic & Social Research Council (ESRC/BHESA)	7,844.61	-	-	-	7,844.61	5,823.39	-	2,021.22
International Development Research Centre (IDRC/RACBHREOSCM)	385,960.83	-	-	-	385,960.83	16,815.90	-	369,144.93
Oxfam India (OI/IMHSSI CEHAT)	(99,498.90)	-	-	-	(99,498.90)	-	-	(99,498.90)
Oxfam India (OI/IMHSSI CEHAT 13-14)	88,739.60	-	-	-	88,739.60	-	-	88,739.60
Ford Foundation (FORD / UDPRRHC)	1,976,382.54	-	-	11,269.62	1,987,652.16	1,725,946.56	-	261,705.60
Wellcome Trust (WT/PEG)	159,645.35	1,171,605.86	-	-	1,331,251.21	313,580.57	-	1,017,670.64
OXFAM INDIA (Oxfam/SATHI 14-15)	18,424.95	-	-	-	18,424.95	11,046.00	-	7,378.95
International Budget Partnership (IBP-SATHI 14-16)	2,579,964.17	3,357,818.00	-	100,000.00	6,037,782.17	3,067,310.26	-	2,970,471.91
MacArthur Foundation (MAC/IRVDP)	5,855,141.07	-	-	174,720.00	6,029,861.07	4,446,685.31	750,000.00 ^a	833,175.76

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Oxfam India (OXFAM/GPAF CEHAT 14-15)	(305,308.86)	308,193.00	-	-	2,884.14	-	-	2,884.14
Oxfam India (OI/PDRPMASRSSI 15-16)	-	2,063,600.00	-	-	2,063,600.00	2,052,431.87	-	11,168.13
Centre for Health and Social Justice (CHSJ/CDLC)	-	920,000.00	-	-	920,000.00	957,684.15	-	(37,684.15)
International Budget Patnership (IBP/BEICNORNHRMP)	-	910,000.00	-	-	910,000.00	784,053.35	42,000.00 ^a	83,946.65
Foundation to Promote Open Society (FPOS/BNNRDRAELFRPHSI)	-	6,050,277.00	-	205,417.39	6,255,694.39	1,485,446.05	-	4,770,248.34
Foundation to Promote Open Society (FPOS/BNRCPHAFUHC)	-	2,688,000.00	-	119,848.88	2,807,848.88	24,691.50	-	2,783,157.38
TOTAL	14,181,687.03	17,469,493.86	146,700.00	640,382.45	32,438,263.34	15,263,214.87	792,000.00	16,383,048.47

Notes:

a. Transferred to Employees Social Security Fund

Place: Mumbai
Dated: 14th August 2016


SACHIN P. MULGAOKAR & CO.
Chartered Accountants

Chartered Accountant
Auditors

Membership No: 040942

Place: Mumbai
Dated: 14th August 2016


ANUSANDHAN TRUST
MUMBAI


Trustees

ANUSANDHAN TRUST

SCHEDULE I TO EARMARKED FUNDS

PARTICULARS	AMOUNT (RS.)	AMOUNT (RS.)
Institutional Support (AT/OFF/MAC/FORD/NOVIB/UW)		
Depreciation on moveable property	21,702.72	
Depreciation on immoveable property	188,023.37	209,726.09
Ford Foundation (FORD/REAP)		
Depreciation	974.43	974.43
MacArthur Foundation (MAC/VAW)		
Depreciation	1,832.05	1,832.05
Netherlands Organisation for International Development Cooperation (NOVIB/HHR)		
Depreciation	3,298.77	3,298.77
Asha For Education (ASHA / SAHYOG)		
Depreciation	36.05	36.05
Netherlands Organisation for International Development Cooperation (NOVIB/SATHI II)		
Depreciation	1,652.37	1,652.37
Ford Foundation (Ford / Mgcph)		
Depreciation	1,464.81	1,464.81
MacArthur Foundation (MAC / M & E - II)		
Loss on asset scrapped	29,989.68	
Depreciation	2,331.01	32,320.69
Ford Foundation (FORD / UDPRRHC)		
Depreciation	46,815.91	
Bank charges	25.00	
Electricity charges	46,830.00	
Gratuity and Termination Allowance	173,765.00	
Honorarium for services rendered	31,150.00	
Hospitality and Meeting expenses	221,381.00	
Insurance premium	615.00	
Internet / Email charges	3,955.00	
Miscellaneous expenses	900.00	
Newspaper expenses	540.00	
Office expenses	2,308.00	
Post and Telegraph	18,757.00	
Publication expenses	25,652.00	
Repairs and maintainence	5,928.00	
Salaries	872,144.00	
Secuirty charges	122,559.00	
Staff welfare expenses	1,987.00	
Subscription	1,400.00	
Telephone expenses	18,552.01	
Travel and field expenses	140.00	
Travelling and conveyance	60,962.00	
Employers contribution to PF	28,825.00	



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Employers contribution to FPF	33,966.00	
Deposit Link Insurance Fund	2,038.13	
Deposit Link Admin Charges	303.58	
PF admin charges	4,447.93	1,725,946.56

Oxfam India (OI/PDRPMASRSSI 15-16)

Depreciation	648.00	
Bank charges	993.54	
Books and Periodicals	500.00	
Computer expenses	3,960.00	
Electricity charges	13,030.00	
Grants administration cost	6,000.00	
Gratuity and Termination Allowance	73,698.00	
Hiring charges	8,770.00	
Honorarium for services rendered	50,000.00	
Hospitality and Meeting expenses	194,889.00	
Internet / Email charges	7,890.00	
Medical expenses	15,113.00	
Office expenses	811.00	
Post and Telegraph	6,260.00	
Printing and stationery	17,123.00	
Publication expenses	35,070.00	
Repairs and maintainence	7,312.00	
Salaries	1,046,903.00	
Staff welfare expenses	6,516.00	
Telephone expenses	7,625.00	
Travel and field expenses	133,488.00	
Travelling and conveyance	329,353.00	
Website expenses	2,181.00	
Xeroxing charges	1,227.00	
Employers contribution to PF	37,087.00	
Employers contribution to FPF	38,295.00	
Deposit Link Insurance Fund	2,298.11	
Deposit Link Admin Charges	420.15	
PF admin charges	4,971.07	2,052,431.87

Centre for Health and Social Justice (CHSJ/CDLC)

Bank charges	454.05
Books and Periodicals	4,961.00
Computer expenses	32,750.00
Electricity charges	5,910.00
Hiring charges	20,000.00
Honorarium for services rendered	95,760.00
Hospitality and Meeting expenses	229,585.00
Internet / Email charges	15,643.00
Miscellaneous expenses	800.00
Newspaper expenses	2,220.00
Office expenses	550.00
Post and Telegraph	400.00
Printing and stationery	23,131.00
Professional fees	3,700.00
Publication expenses	47,106.00
Repairs and maintainence	2,100.00
Salaries	197,202.00
Staff welfare expenses	5,317.00
Subscription	1,200.00



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Telephone expenses	21,801.37	
Travel and field expenses	160,669.00	
Travelling and conveyance	40,511.00	
Website expenses	9,160.00	
Xeroxing charges	21,037.00	
Employers contribution to PF	6,701.00	
Employers contribution to FPF	7,500.00	
Deposit Link Insurance Fund	450.00	
Deposit Link Admin Charges	60.01	
PF admin charges	1,005.72	957,684.15

International Budget Patnership (IBP/BEICNORNRHMP)

Bank charges	2,932.69	
Books and Periodicals	5,085.00	
Computer expenses	10,801.00	
Electricity charges	11,150.00	
Hiring charges	2,000.00	
Honorarium for services rendered	268,150.00	
Hospitality and Meeting expenses	18,705.00	
Internet / Email charges	5,416.00	
Miscellaneous expenses	600.00	
Office expenses	524.00	
Post and Telegraph	2,874.00	
Printing and stationery	21,840.00	
Publication expenses	41,475.00	
Repairs and maintainence	23,419.00	
Salaries	272,082.00	
Telephone expenses	8,563.00	
Travel and field expenses	13,912.00	
Travelling and conveyance	50,685.00	
Website expenses	2,300.00	
Xeroxing charges	60.00	
Employers contribution to PF	12,088.00	
Employers contribution to FPF	7,500.00	
Deposit Link Insurance Fund	450.00	
Deposit Link Admin Charges	54.05	
PF admin charges	1,387.61	784,053.35

Foundation to Promote Open Society (FPOS/BNNRDRAELFRPHSI)

Allowances	87,000.00
Bank charges	3,119.26
Computer expenses	500.00
Hiring charges	600.00
Honorarium for services rendered	306,700.00
Hospitality and Meeting expenses	57,763.00
Medical expenses	8,473.00
Post and Telegraph	160.00
Printing and stationery	8,261.00
Rent	66,000.00
Salaries	489,161.00
Travel and field expenses	52,708.00
Travelling and conveyance	360,322.00
Xeroxing charges	6,104.00
Employers contribution to PF	27,722.00
Employers contribution to FPF	7,500.00
Deposit Link Insurance Fund	750.00



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Deposit Link Admin Charges	108.10	
PF admin charges	2,494.70	1,485,446.05
Foundation to Promote Open Society (FPOS/BNRCPHAFUHC)		
Depreciation	2,977.50	
Travel and field expenses	2,498.00	
Travelling and conveyance	19,216.00	24,691.50
Ford Foundation (FORD / RCCAVC)		
Depreciation	11,275.15	11,275.15
International Development Research Center (IDRC / FRPPHI)		
Depreciation	3,350.07	3,350.07
MacArthur Foundation (MAC/M&E)		
Loss on asset scrapped	54,963.04	
Depreciation	5,663.45	60,626.49
IPAS (IPAS / IAACS)		
Depreciation	2,040.85	2,040.85
Oxfam NOVIB (NOVIB/CEHAT-SATHI Core)		
Depreciation	10,892.35	10,892.35
Oxfam SATHI 4		
Depreciation	7,125.31	7,125.31
Wellcome Trust (WT / POCMEA)		
Depreciation	914.84	914.84
Oxfam India (Oxfam / CEHAT)		
Depreciation	398.36	398.36
The Economic & Social Research Council(ESRC/BHESA)		
Loss on asset scrapped	2,779.55	
Depreciation	3,043.84	5,823.39
International Development Research Centre (IDRC/RACBHREOSCM)		
Depreciation	16,815.90	16,815.90
OXFAM INDIA (Oxfam/SATHI 14-15)		
Depreciation	11,046.00	11,046.00
International Budget Partnership (IBP-SATHI 14-16)		
Depreciation	54,030.00	
Allowances	65,250.00	
Bank charges	3,281.00	
Books and Periodicals	1,870.00	
Computer expenses	1,500.00	
Consultancy fees paid	2,000.00	
Electricity charges	16,020.00	
Grants Administration Cost	25,000.00	
Hiring charges	5,600.00	
Honorarium for services rendered	155,750.00	
Hospitality and Meeting expenses	156,166.00	
Income tax return filing fees	200.00	



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Insurance premium	11,142.00	
Internet / Email charges	13,717.00	
Medical expenses	1,416.00	
Miscellaneous expenses	160.00	
Newspaper expenses	4,435.00	
Office expenses	2,497.00	
Post and Telegraph	10,193.00	
Printing and stationery	15,718.00	
Publication expenses	91,613.00	
Rent	66,000.00	
Registration fees	10,304.00	
Rent, rates and taxes	7,370.00	
Repairs and maintainence	30,416.00	
Salaries	1,735,510.00	
Staff Training expenses	2,800.00	
Staff welfare expenses	2,913.00	
Subscription	9,320.00	
Telephone expenses	21,104.42	
Travel and field expenses	195,881.00	
Travelling and conveyance	207,711.00	
Website expenses	859.00	
Xeroxing charges	1,825.00	
Employers contribution to PF	68,016.00	
Employers contribution to FPF	56,942.00	
Deposit Link Insurance Fund	3,491.59	
Deposit Link Admin Charges	438.25	
PF admin charges	8,851.00	3,067,310.26
MacArthur Foundation (MAC/IRVDP)		
Depreciation	49,675.43	
Allowances	130,500.00	
Audit fees	78,652.00	
Bank charges	732.14	
Books and Periodicals	350.00	
Computer expenses	28,182.00	
Electricity charges	32,900.00	
Gratuity and Termination Allowance	142,235.00	
Hiring charges	1,800.00	
Honorarium for services rendered	34,000.00	
Hospitality and Meeting expenses	19,026.00	
Income tax return filing fees	40.00	
Insurance premium	13,507.00	
Internet / Email charges	3,182.00	
Medical expenses	15,627.00	
Membership fee	960.00	
Miscellaneous expenses	15,685.00	
Newspaper expenses	3,328.00	
Office expenses	7,490.00	
Post and Telegraph	17,605.00	
Printing and stationery	19,937.00	
Professional fees	34,338.00	
Rent	90,000.00	
Registration fees	14,868.00	
Rent, rates and taxes	77,404.00	
Repairs and maintainence	131,865.00	
Salaries	3,032,414.00	



Sachin P. Mulgaokar

Anusandhan



Security charges	40,407.00	
Staff welfare expenses	17,639.00	
Subscription	350.00	
Telephone expenses	40,478.76	
Travel and field expenses	700.00	
Travelling and conveyance	83,097.00	
Water charges	18,259.00	
Xeroxing charges	8,630.00	
Employers contribution to PF	117,387.00	
Employers contribution to FPF	100,957.00	
Deposit Link Insurance Fund	6,058.60	
Deposit Link Admin Charges	953.84	
PF admin charges	15,465.54	4,446,685.31
Wellcome Trust (WT/PEG)		
Depreciation	1,386.00	
Depreciation adjustment for prior years	(11,340.00)	
Background material	29,425.00	
Honorarium for services rendered	35,125.00	
Hospitality and Meeting expenses	97,687.00	
Insurance premium	205.00	
Medical expenses	2,964.00	
Post and Telegraph	1,218.00	
Printing and stationery	4,112.00	
Salaries	129,514.00	
Travelling and conveyance	13,130.00	
Employers contribution to PF	6,825.00	
Employers contribution to FPF	2,500.00	
Deposit Link Insurance Fund	150.00	
Deposit Link Admin Charges	19.05	
PF admin charges	660.52	313,580.57
The Rockefeller Foundation (ROCK/AAP-I)		
Depreciation	344.29	344.29
Ford Foundation (FORD/CC/IS/SECY/CBS)		
Depreciation	9,228.23	9,228.23
Netherlands Organisation for International Development Cooperation (NOVIB/PHC)		
Depreciation	944.39	944.39
University of Witwatersrand (UW/ALASACS)		
Depreciation	451.69	451.69
Netherlands Organisation for International Development Cooperation (NOVIB/SATHI 1)		
Depreciation	3,650.18	3,650.18
Netherlands Organisation for International Development Cooperation (NOVIB/ISP)		
Loss on asset scrapped	6,527.07	
Depreciation	1,170.79	7,697.86
Rangoonwala Foundation (RF / HHR)		
Depreciation	1,454.67	1,454.67
		15,263,214.87



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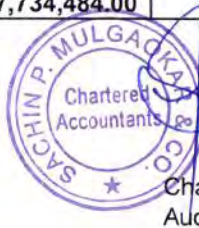
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Name of the Public Trust : **ANUSANDHAN TRUST**
 FIXED ASSETS AS AT: **31ST MARCH 2016 (FOREIGN CONTRIBUTION)**

Annexure II

PARTICULARS (PROJECT/ASSET)	GROSS BLOCK		Total as on 31-3-2016	Accumulated Depreciation as on 31-3-2015	Depreciation for the year	Acc. Dep as on 31.03.16	W.D. V as on 31.03.16	W.D.V as on 31-03.15
	As on 1-4-2015	Additions during the year						
Institutional Support (MAC/FORD/NOVIB/UW)								
Office premises	7,734,484.00	-	7,734,484.00	5,854,250.31	188,023.37	6,042,273.68	1,692,210.33	1,880,233.70
TOTAL	7,734,484.00	-	7,734,484.00	5,854,250.31	188,023.37	6,042,273.68	1,692,210.39	1,880,233.74


 Chartered Accountant
 Auditors

Place: Mumbai
 Dated: 14th August 2016

Membership No: 040942

Place: Mumbai
 Dated: 14th August 2016


 Trustees



Name of the Public Trust : **ANUSANDHAN TRUST**
FIXED ASSETS AS AT: 31ST MARCH 2016 (FOREIGN CONTRIBUTION)

Annexure III

PARTICULARS (PROJECT/ASSET)	GROSS BLOCK As on 1-4-2015	Additions during the year	Deletions during the year	Total as on 31.03.2016	Accumulated Depreciation as on 31-3-2015	Adj.	Dep for the year	Dep on deletion	Acc. Dep as on 31.03.16	W.D. V as on 31.03.16	W.D.V as on 31.03.15
Institutional Support (AT/OFF)											
Furniture & Fixtures	1,266,425.00	-		1,266,425.00	1,049,397.82		21,702.72		1,071,100.54	195,324.48	217,027.20
Equipment	118,121.00	-		118,121.00	55,970.97		9,322.50		65,293.47	52,827.52	62,150.03
	1,384,546.00	-	-	1,384,546.00	1,105,368.79		31,025.22		1,136,394.01	248,152.00	279,177.23
Ford Foundation (FORD/REAP)											
Furniture & Fixtures	77,365.00	-		77,365.00	68,599.86		876.51		69,476.37	7,888.63	8,765.14
Equipment	32,479.00	-		32,479.00	31,385.89		97.91		31,483.80	554.85	652.76
	109,844.00	-	-	109,844.00	99,985.75		974.43		100,960.18	8,443.47	9,417.90
MacArthur Foundation (MAC/VAW)											
Furniture & Fixtures	117,449.20	-		117,449.20	93,652.80		1,582.98		95,235.78	14,246.79	15,829.77
Equipment	59,784.00	-		59,784.00	56,925.53		249.08		57,174.61	1,411.43	1,660.50
	177,233.20	-	-	177,233.20	150,578.33		1,832.05		152,410.38	15,658.22	17,490.27
The Rockefeller Foundation (ROCK/AAP-I)											
Furniture & Fixtures	16,495.79	-		16,495.79	12,897.03		263.73		13,160.76	2,373.54	2,637.27
Equipment	11,541.00	-		11,541.00	10,642.63		80.56		10,723.19	456.52	537.08
	28,036.79	-	-	28,036.79	23,539.66		344.29		23,883.95	2,830.06	3,174.35
Ford Foundation (FORD/CC/IS/SECY/CBS)											
Fax Modem	18,500.00	-		18,500.00	17,069.79		131.99		17,201.78	747.92	879.91
Furniture & Fixtures	118,503.62	-		118,503.62	82,926.76		2,281.45		85,208.21	20,533.06	22,814.51
Equipment	261,026.00	-		261,026.00	236,145.24		2,216.45		238,361.69	12,559.86	14,776.31
Vehicle	510,400.00	-		510,400.00	440,189.54		4,598.35		444,787.89	41,385.11	45,983.46
	908,429.62	-	-	908,429.62	776,331.33		9,228.23		785,559.56	75,225.96	84,454.19
Netherlands Organisation for International Development Cooperation (NOVIB/PHC)											
Furniture & Fixtures	18,495.60	-		18,495.60	15,573.59		213.31		15,786.90	1,919.77	2,133.08
Vehicle	86,160.00	-		86,160.00	77,482.14		541.78		78,023.92	4,875.98	5,417.76
Equipment	54,452.35	-		54,452.35	52,401.06		189.30		52,590.36	1,072.72	1,262.02
	159,107.95	-	-	159,107.95	145,456.79		944.39		146,401.18	7,868.47	8,812.86
University of Witwatersrand (UW/ALASACS)											
Furniture and Fixtures	8,576.00	-		8,576.00	6,337.00		164.64		6,501.64	1,481.80	1,646.44
Equipment	28,748.00	-		28,748.00	25,637.58		287.04		25,924.62	1,626.57	1,913.61
	37,324.00	-	-	37,324.00	31,974.58		451.69		32,426.27	3,108.37	3,560.05



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Asha for Education (AFE/SAHYOG)											
Equipment	3,160.00	-		3,160.00	2,818.90		36.05		2,854.95	204.26	240.30
Netherlands Organisation for International Development Cooperation (NOVIB/SATHI I)											
Equipment	66,487.00	-		66,487.00	58,562.24		708.28		59,270.52	4,013.57	4,721.85
Furniture & Fixtures	86,620.75	-		86,620.75	60,411.68		1,982.88		62,394.56	17,845.94	19,828.82
Vehicle	71,145.00	-		71,145.00	56,502.10		959.02		57,461.12	8,631.16	9,590.18
	224,252.75	-	-	224,252.75	175,476.02		3,650.18		179,126.20	30,490.67	34,140.85
Netherlands Organisation for International Development Cooperation (NOVIB/ISP)											
Equipment	197,600.00	-	95,000.00	102,600.00	173,166.26		1,170.79	87,772.93	86,564.12	6,634.46	15,032.31
Netherlands Organisation for International Development Cooperation (NOVIB/SATHI II)											
Equipment	24,084.00	-		24,084.00	19,211.06		449.70		19,660.76	2,548.27	2,997.97
Furniture & Fixtures	14,610.00	-		14,610.00	8,830.31		437.27		9,267.58	3,935.44	4,372.71
Vehicle	30,932.00	-		30,932.00	19,245.31		765.41		20,010.72	6,888.65	7,654.06
	69,626.00	-	-	69,626.00	47,286.68		1,652.37		48,939.05	13,372.36	15,024.73
Netherlands Organisation for International Development Cooperation (NOVIB/HHR)											
Furniture & Fixtures	89,548.50	-		89,548.50	49,958.52		2,938.46		52,896.98	26,446.10	29,384.55
Equipment	20,785.00	-		20,785.00	15,370.05		360.32		15,730.37	2,041.80	2,402.12
	110,333.50	-	-	110,333.50	65,328.57		3,298.77		68,627.34	28,487.90	31,786.67
Rangoonwala Foundation (RF / HHR)											
Furniture & Fixtures	45,508.00	-		45,508.00	26,280.65	-	1,454.67		27,735.32	13,092.04	14,546.71
	45,508.00	-	-	45,508.00	26,280.65		1,454.67		27,735.32	13,092.04	14,546.71
MacArthur Foundation (MAC/M&E)											
Computer	271,461.24	-	159,491.00	111,970.24	265,821.53		3.71	159,443.74	106,381.50	2.48	53.45
Furniture & Fixtures	382,052.50	-	196,933.64	185,118.86	226,860.22		4,921.95	136,894.41	94,887.76	44,297.51	109,258.68
Equipment	61,383.00	-	27,880.00	33,503.00	46,474.69		645.52	23,011.45	24,108.76	3,657.94	9,172.01
Fax / Fax Modem	2,924.00	-	-	2,924.00	1,924.14		92.27	-	2,016.41	522.88	615.15
	717,820.74	-	384,304.64	333,516.10	541,080.58		5,663.45	319,349.60	227,394.43	48,480.80	119,099.29



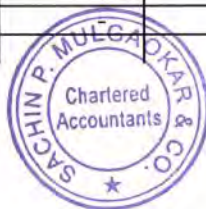
Sachin P. Mulgaokar

K. S. Kulkarni

Amankar



MacArthur Foundation (MAC/M&E - II)										
Computer	163,400.00	-	28,000.00	135,400.00	189,386.76	919.30	27,954.12	162,351.94	612.86	1,578.04
Furniture & Fixtures	67,696.00	-	56,041.00	11,655.00	32,600.31	627.17	27,216.97	6,010.51	5,644.49	35,095.69
Equipment	18,392.00	-	6,412.00	11,980.00	9,734.22	784.55	2,474.23	8,044.54	4,445.76	9,168.08
	249,488.00	-	90,453.00	159,035.00	231,721.29	2,331.01	57,645.32	176,406.98	10,703.11	45,841.80
Ford Foundation (FORD/MGCPH)										
Computer	71,111.52	-		71,111.52	69,123.17	14.30		69,137.47	9.53	23.83
Equipment	24,250.00	-		24,250.00	18,847.18	495.67		19,342.85	2,808.78	3,304.45
Furniture & Fixtures	31,455.00	-		31,455.00	14,621.01	954.85		15,575.86	8,593.61	9,548.46
	126,816.52	-	-	126,816.52	102,591.36	1,464.81		104,056.17	11,411.93	12,876.74
International Development Research Center (IDRC / FRPPHI)										
Computer	187,615.00	-		187,615.00	177,966.36	56.69		178,023.05	37.79	94.48
Equipment	15,220.00	-		15,220.00	9,489.40	521.95		10,011.35	2,957.72	3,479.67
Furniture & Fixtures	79,422.50	-		79,422.50	42,623.86	2,771.43		45,395.29	24,942.89	27,714.32
	282,257.50	-	-	282,257.50	230,079.62	3,350.07		233,429.69	27,938.40	31,288.47
Ford Foundation (FORD/RCCAV)										
Computer	263,395.00	-		263,395.00	219,821.91	1,069.83		220,891.74	713.22	1,783.04
Equipment	35,395.00	-		35,395.00	16,326.96	1,703.88		18,030.84	9,655.30	11,359.18
Furniture & Fixtures	165,102.00	-		165,102.00	69,329.94	8,501.45		77,831.39	76,513.06	85,014.51
	463,892.00	-	-	463,892.00	305,478.81	11,275.15		316,753.96	86,881.58	98,156.73
IPAS										
Equipment	39,000.00	-		39,000.00	21,484.70	2,040.85		23,525.55	11,564.82	13,605.67
Netherlands Organisation for International Development Cooperation (NOVIB/CEHAT-SATHI Core)										
Computer	264,838.00	-		264,838.00	254,832.96	245.65		255,078.61	163.77	409.41
Equipment	209,112.00	-		209,112.00	136,923.62	8,411.26		145,334.88	47,663.80	56,075.05
Furniture & Fixtures	48,132.00	-		48,132.00	22,370.45	2,235.44		24,605.89	20,118.95	22,354.39
	522,082.00	-	-	522,082.00	414,127.03	10,892.35		425,019.38	67,946.51	78,838.86
Oxfam India (Oxfam/SATHI 4)										
Computer	55,950.00	-		55,950.00	41,949.07	343.76		42,292.83	229.17	572.93
Equipment	38,100.00	-		38,100.00	15,752.43	2,603.90		18,356.33	14,755.42	17,359.32
Furniture & Fixtures	70,749.00	-		70,749.00	22,605.01	4,177.66		26,782.67	37,598.92	41,776.58
	164,799.00	-	-	164,799.00	80,306.51	7,125.31		87,431.82	52,583.51	59,708.82
Oxfam India (Oxfam/CEHAT)										
Computer	37,050.00	-		37,050.00	20,825.06	398.36		21,223.42	265.57	663.94
	37,050.00	-		37,050.00	20,825.06	398.36		21,223.42	265.57	663.94



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Wellcome Trust (WT / POCMEA)											
Computer	29,400.00	-		29,400.00	39,939.26		914.84		40,854.10	609.89	1,524.74
The Economic & Social Research Council(ESRC/BHESA)											
Computer	85,670.00	-	45,690.00	39,980.00	86,696.58		3,043.84	42,910.45	46,829.97	2,029.23	7,852.62
International Development Research Centre (IDRC/RACBHREOSCM)											
Computer	62,300.00	-		62,300.00	23,325.12		956.93		24,282.05	637.95	1,594.88
Equipment	93,386.00	-		93,386.00	31,922.52		8,130.26		40,052.78	46,071.50	54,201.76
Furniture & Fixtures	117,282.00	-		117,282.00	28,730.85		7,728.70		36,459.55	69,558.34	77,287.05
	272,968.00	-	-	272,968.00	83,978.49		16,815.90		100,794.39	116,267.79	133,083.69
Wellcome Trust (WT/PEG)											
Computer	5,775.00	-		5,775.00	14,805.00	11,340.00	1,386.00	-	4,851.00	924.00	(9,030.00)
Ford Foundation (FORD / UDPRRHC)											
Computer	131,297.00			131,297.00	78,778.20		31,511.28		110,289.48	21,007.52	52,518.80
Equipment	69,539.00			69,539.00	10,168.13		8,905.63		19,073.76	50,465.25	59,370.88
Furniture & Fixtures	71,100.00			71,100.00	7,110.00		6,399.00		13,509.00	57,591.00	63,990.00
	271,936.00	-	-	271,936.00	96,056.33		46,815.91		142,872.24	129,063.77	175,879.68
OXFAM INDIA (Oxfam/SATHI 14-15)											
Computer	35,150.00			35,150.00	16,740.00		11,046.00		27,786.00	7,364.00	18,410.00
Oxfam India (OI/PDRPMASRSSI 15-16)											
Furniture % Fixtures	-	12,960.00	-	12,960.00	-	-	648.00	-	648.00	12,312.00	-
				-					-	-	-
Foundation to Promote Open Society (FPOS/BNRCPHAFUHC)											
Equipment	-	39,700.00		39,700.00	-		2,977.50		2,977.50	36,722.50	-
International Budget Partnership (IBP-SATHI 14-16)											
Computer	108,000.00			108,000.00	32,400.00		45,360.00		77,760.00	30,240.00	75,600.00
Equipment	68,000.00			68,000.00	10,200.00		8,670.00		18,870.00	49,130.00	57,800.00
	176,000.00	-	-	176,000.00	42,600.00		54,030.00		96,630.00	79,370.00	133,400.00
MacArthur Foundation (MAC/IRVDP)											
Computer	43,500.00	53,187.00		96,687.00	13,050.00	-	49,042.20		62,092.20	34,594.80	30,450.00
Equipment	-	5,198.00		5,198.00	-	-	633.23		633.23	4,564.78	-
	43,500.00	58,385.00	-	101,885.00	-		49,675.43		62,725.43	39,159.58	30,450.00
TOTAL	6,978,606.57	111,045.00	615,447.64	6,474,203.93	5,152,102.93	11,340.00	287,957.90	507,678.30	4,934,092.53	1,195,167.22	1,468,509.46

Place: Mumbai
Dated: 14th August 2016



Chartered Accountant
Auditors

Membership No: 040942

Place: Mumbai
Dated: 14th August 2016



Trustees