

# ANUSANDHAN TRUST

## Notes forming part of the Accounts

- Method of accounting followed by trust is presently on cash basis.
- Fixed Assets are stated at cost less depreciation.
- The trust activities involve undertaking research in health, Health care and related areas. These activities are carried on with the support viz. Grants from various organizations.
- The Learned Assessing Officer while assessing the Trust u/s 143(3) of the Income Tax Act, 1961 for the Assessment year 2016 - 2017 has neither treated the grants received from various organization for specific purpose as income nor the corresponding payment out of grants received for the specific purposes as application of income. The Trust has preferred an appeal before the Commissioner of Income Tax (Appeals) against the said order. Demand raised is NIL.
- The Trust has received TDS recovery notice amounting to Rs. 1,17,760/-for various years out of which Rs. 87,550/- relates to TDS return file online and Rs. 30,210/- to paper returns filed. The demands have been raised mainly on account of mismatch of challans. The Trust is in the process of filing revised returns to reduce this demand to NIL.
- The Trust had entered into Development Agreement in respect of office premises situated at Sai Ashray, Aram Society Road, Vakola, Santacruz East, Mumbai 400055. After the close of the financial year the Trust has been handed over possession of the new office situated as A-103 & B-103, 1<sup>st</sup> Floor, Moniz Tower, Yeshwant Nagar Road, Santacruz East, Mumbai 400055 in lieu of old premises along with the additional space purchased, on receipt of Part Occupation Certificate as per terms of Development Agreement.
- During the year the trust has transferred funds to the utilization accounts maintained exclusively for Foreign Contribution purposes. Details of transfers made to utilization accounts during the year are as follows:

| Sr. No. | Name of the bank and branch                   | Savings Bank Account Number | Amount transferred |
|---------|---|-----------------------------|--------------------|
| 1       | Bank of India, Santacruz West Branch, Mumbai  | 004010110000870             | 81,900.00          |
| 2       | Bank of India, Sahakar Nagar C&P Branch, Pune | 051310100013924             | 48,53,500.00       |
| 3.      | Bank of India, Andheri West Branch            | 000210100049522             | 37,67,016.00       |

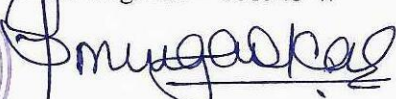
- The administrative expenses for the year are less than 20% of the contribution received during the year Programme and project specific expenses have been charged to the respective programmes and projects.

As per our report attached of even date

For Sachin. P. Mulgaokar & Co.

Chartered Accountants

Firm Regn No – 108945 W



(Sachin. P. Mulgaokar)

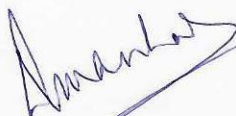
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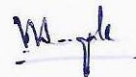
Membership No. 40942

For Anusandhan Trust



Trustees





Place: Mumbai

Dated: 22<sup>nd</sup> August 2023



Name of the Public Trust:  
BALANCE SHEET AS AT:

ANUSANDHAN TRUST  
31st MARCH, 2023 (FOREIGN CONTRIBUTION)

FCRA Registration Number 083780565 Dated 20th May 1996

| FUNDS & LIABILITIES  |              | ANUSANDHAN TRUST<br>31st MARCH, 2023 (FOREIGN CONTRIBUTION) |                                    |              |              |
|--|--------------|---|------------------------------------|--------------|--------------|
| Trust Fund or Corpus   | RS.          | RS.   | PROPERTIES & ASSETS                | RS.          | RS.          |
| <b>Other Earmarked Funds</b> (Created under the provisions of the trust deed or scheme or out of income) |              | -   | <b>Immov. Properties (at cost)</b> |              |              |
|  |              | -   | Balance as per last balance sheet  | 8,99,309.83  |              |
|  |              | -   | Addition during the year           | -            |              |
|  |              | -   | Less: Sales during the year        | -            |              |
|  |              | -   | Depreciation upto date             | 89,930.98    | 8,09,378.85  |
| <b>Depreciation Fund</b>   |              | -   | <b>(As per Annexure 1)</b>         |              |              |
| <b>Sinking Fund</b>  |              | -   | <b>Investments</b>                 |              | -            |
| <b>Reserve Fund</b>  |              | -   | <b>Furniture &amp; Fixtures:</b>   |              |              |
| <b>Any other Fund</b>  |              | -   | <b>(As per Annexure 2)</b>         |              |              |
|  |              | -   | Balance as per last balance sheet  | 8,72,291.80  |              |
|  |              | -   | Addition during the year           | 52,545.00    |              |
|  |              | -   | Less: Deletion during the year     | 3,466.97     |              |
|  |              | -   | Depreciation upto date             | 1,43,858.97  | 7,77,510.86  |
| <b>Employees Social Security and Welfare Fund</b>  |              |   | <b>Loans</b>                       |              |              |
| Opening balance as per last balance sheet  | 34,99,852.11 |   | Loans Scholarships                 | -            |              |
| Add: Transfers during the year   | 14,63,030.00 |   | Other loans                        | -            |              |
| Add: Interest/dividend apportioned during the year   | 1,99,865.76  | 48,86,536.87  |                                    |              |              |
| Less : Utilization during the year   | 2,76,211.00  |   |                                    |              |              |
|  |              |   | <b>Advances</b>                    |              |              |
| <b>Research &amp; Education Fund</b>   |              |   | Tax deducted at source             | 17,22,749.00 |              |
| Opening balance as per last balance sheet  | 51,56,449.07 |   | Deposits                           | 48,636.00    |              |
| Add: Transfers during the year   | -            |   | To Trustees                        | -            |              |
| Add: Interest earned during the year   | 3,19,699.84  | 54,76,148.91  | To Employees                       | -            |              |
| Less Utilisation during the year   | -            |   | To Contractors                     | 30,72,340.00 |              |
|  |              |   | To Lawyers                         | -            |              |
| <b>Maintainance &amp; Overheads Fund</b>   |              |   | To Others                          | 48,746.80    | 48,92,471.80 |
| Opening balance as per last balance sheet  | 26,87,178.91 |   | <b>Income outstanding</b>          |              |              |
| Add: Transfers during the year   | 3,00,000.00  |   | Rent                               | -            |              |
| Add: Interest/dividend apportioned during the year   | 1,66,966.30  | 31,54,145.21  | Interest                           | 18,377.97    |              |
| Less : Utilization during the year   | -            |   | Other income                       | -            | 18,377.97    |



*Mulgaokar*

*Vibhuti Patel*



*Shankar*

*M. J.*





Name of the Public Trust:

ANUSANDHAN TRUST

INCOME &amp; EXPENDITURE ACCOUNT FOR THE YEAR ENDED:

31ST MARCH 2023 (FOREIGN CONTRIBUTION)

| EXPENDITURE  | RS          | RS.          | INCOME                                     | RS.         | RS.            |
|--|-------------|--------------|--|-------------|----------------|
| <b>To Expenditure in respect of properties (Annexure 5)</b>            |             |              | <b>By Rent (accrued / realised)</b>        |             | -              |
| Rates, Taxes, Cesses   |             |              | <b>By Interest (Realised) (Annexure 3)</b> |             |                |
| Repairs and Maintenance  | 58,676.00   |              | On Securities                              | 6,80,604.00 |                |
| Society Maintenance Charges  | 7,520.00    |              | On Loans                                   | -           |                |
| Insurance  |             |              | On Bank Account                            | 7,12,844.00 | 13,93,448.00   |
| Depreciation (by way of adjustments)                                   | -           | 66,196.00    |  |             |                |
| <b>To Establishment expenses (Annexure 6)</b>                          |             | 2,19,629.00  | <b>By Grants (Annexure 4)</b>              |             | 1,55,66,800.00 |
| <b>To Amount Written Off</b>   |             |              | <b>By Donation</b>                         |             | 48,000.00      |
| (a) Bad debts  | -           |              | <b>By Profit on Sale of Asset</b>          |             | 1,533.03       |
| (b) Loan scholarship   | -           |              |  |             |                |
| (c) Irrecoverable rents  | -           |              |  |             |                |
| (d) Other items  | -           | -            |  |             |                |
| <b>To Depreciation</b>   |             |              |  |             |                |
| <b>On Moveable assets</b>  | 1,43,858.97 |              |  |             |                |
| <b>On Immoveable assets</b>  | 89,930.98   | 2,33,789.95  |  |             |                |
| <b>To Amount transferred to reserve or specific funds (Annexure 7)</b> |             | 30,87,347.68 |  |             |                |



*[Signature]*

*Vibhuti Patel*

*Anand*

*M. J.*



|   |                |                       |  |  |                       |
|---|----------------|-----------------------|--|--|-----------------------|
| <b>To Expenditure on Object of the Trust (Annexure 8)</b> |                |                       |  |  |                       |
| (a) Religious   |                |                       |  |  |                       |
| (b) Educational / Research                                | 1,98,28,994.98 |                       |  |  |                       |
| (c) Medical Relief  | -              |                       |  |  |                       |
| (d) Relif of Poverty                                      | -              |                       |  |  |                       |
| (e) Other charitable objects                              | -              | 1,98,28,994.98        |  |  |                       |
| <b>Surplus carried to Balance Sheet</b>                   |                |                       | <b>Deficit carried over to balance sheet</b> |  | 64,26,176.58          |
| <b>TOTAL</b>  |                | <b>2,34,35,957.61</b> | <b>TOTAL</b>                                 |  | <b>2,34,35,957.61</b> |



As per our report of even date

*Sachin P. Mulgaokar*

Chartered Accountant  
Auditors

UDIN: 23040942BGTTOH3354

Place: Mumbai  
Dated: 22nd August 2023

Place: Mumbai  
Dated: 22nd August 2023

**Firm Regn. No. 108945W**

**Membership No: 040942**



*Vibhuti Patel*  
Trustees

*Anusandhan*

*M. J.*



Name of the Public Trust :  
FIXED ASSETS AS AT:

ANUSANDHAN TRUST  
31ST MARCH 2023 (FOREIGN CONTRIBUTION)

Annexure 1

| PARTICULARS<br>(PROJECT/ASSET)      | GROSS BLOCK         |                              | Total<br>as on 31-3-2023 | Accumulated<br>Depreciation<br>as on 31-3-2022 | Depriciation for<br>the year | Acc. Dep as<br>on 31.03.23 | W.D. V as on<br>31.03.23 | W.D.V as on<br>31-03.22 |
|-------------------------------------|---------------------|------------------------------|--------------------------|--|------------------------------|----------------------------|--------------------------|-------------------------|
|                                     | As on 1-4-2022      | Additions during<br>the year |                          |  |                              |                            |                          |                         |
| ANUSANDHAN TRUST<br>Office Premises | 77,34,484.00        | -                            | 77,34,484.00             | 68,35,174.17                                   | 89,930.98                    | 69,25,105.15               | 8,09,378.85              | 8,99,309.83             |
| <b>TOTAL</b>                        | <b>77,34,484.00</b> | <b>-</b>                     | <b>77,34,484.00</b>      | <b>68,35,174.17</b>                            | <b>89,930.98</b>             | <b>69,25,105.15</b>        | <b>8,09,378.85</b>       | <b>8,99,309.83</b>      |

Place: Mumbai  
Dated: 22nd August 2023



Chartered Accountant  
Auditors

UDIN: 23040942 BGTTOW3354

Firm Regn. No. 108945W

Membership No: 040942

Place: Mumbai  
Dated: 22nd August 2023



Vibhuti Patel

Trustees

Name of the Public Trust:

ANUSANDHAN TRUST

FIXED ASSETS AS AT:

31ST MARCH 2023 (FOREIGN CONTRIBUTION)

| PARTICULARS<br>(PROJECT/ASSET)                        | GROSS BLOCK    |                                 |                                 |                              | Accumulated<br>Depreciation<br>as on<br>01-04-2022 | Dep for<br>the year | Dep for<br>deletions<br>during<br>the year | Acc. Dep as<br>on 31.03.23 | W.D. V as on<br>31.03.23 | W.D. V as on<br>31.03.22 |
|---|----------------|---------------------------------|---------------------------------|------------------------------|--|---------------------|--|----------------------------|--------------------------|--------------------------|
|   | As on 1-4-2022 | Additions<br>during<br>the year | Deletions<br>during<br>the year | Total<br>as on<br>31.03.2023 |  |                     |  |                            |                          |                          |
| Anusandhan Trust Foreign                              |                |                                 |                                 |                              |  |                     |  |                            |                          |                          |
| Computer  | 11,58,253.76   | -                               | -                               | 11,58,253.76                 | 11,58,078.00                                       | 70.31               | -  | 11,58,148.31               | 105.45                   | 175.76                   |
| Equipment   | 11,18,518.35   | -                               | 31,000.00                       | 10,87,518.35                 | 10,34,291.41                                       | 12,634.04           | 27,533.03                                  | 10,19,392.42               | 68,125.93                | 84,226.94                |
| Fax / Fax Modem                                       | 21,424.00      | -                               | -                               | 21,424.00                    | 20,944.74  | 71.89               | -  | 21,016.63                  | 407.37                   | 479.26                   |
| Furniture & Fixtures                                  | 25,22,643.64   | -                               | -                               | 25,22,643.64                 | 22,07,937.85                                       | 31,470.58           | -  | 22,39,408.43               | 2,83,235.21              | 3,14,705.79              |
| Vehicle   | 1,88,237.00    | -                               | -                               | 1,88,237.00                  | 1,77,397.67  | 1,083.93            | -  | 1,78,481.60                | 9,755.40                 | 10,839.33                |
|   | 50,09,076.75   | -                               | 31,000.00                       | 49,78,076.75                 | 45,98,649.67                                       | 45,330.75           | 27,533.03                                  | 46,16,447.39               | 3,61,629.36              | 4,10,427.08              |
| Wellcome Trust (WT/PEG)                               |                |                                 |                                 |                              |  |                     |  |                            |                          |                          |
| Computer  | 8,125.00       | -                               | -                               | 8,125.00                     | 8,079.76   | 18.10               | -  | 8,097.86                   | 27.14                    | 45.24                    |
| Ford Foundation (FORD / UDPRRHC)                      |                |                                 |                                 |                              |  |                     |  |                            |                          |                          |
| Computer  | 3,08,549.00    | -                               | -                               | 3,08,549.00                  | 2,78,983.91  | 11,826.04           | -  | 2,90,809.95                | 17,739.05                | 29,565.09                |
| Equipment   | 1,04,521.00    | -                               | -                               | 1,04,521.00                  | 67,116.38  | 5,610.69            | -  | 72,727.07                  | 31,793.93                | 37,404.62                |
| Furniture & Fixtures                                  | 83,035.00      | -                               | -                               | 83,035.00                    | 33,298.42  | 4,973.66            | -  | 38,272.08                  | 44,762.92                | 49,736.58                |
|   | 4,96,105.00    | -                               | -                               | 4,96,105.00                  | 3,79,398.71  | 22,410.39           | -  | 4,01,809.10                | 94,295.90                | 1,16,706.29              |
| Foundation to Promote Open Society (FPOS/BNRCPHAFUHC) |                |                                 |                                 |                              |  |                     |  |                            |                          |                          |
| Computer  | 60,750.00      | -                               | -                               | 60,750.00                    | 59,280.34  | 587.86              | -  | 59,868.20                  | 881.80                   | 1,469.66                 |
| Equipment   | 79,435.00      | -                               | -                               | 79,435.00                    | 49,276.62  | 4,523.76            | -  | 53,800.38                  | 25,634.62                | 30,158.38                |
| Furniture & Fixtures                                  | 18,600.00      | -                               | -                               | 18,600.00                    | 7,616.89   | 1,098.31            | -  | 8,715.20                   | 9,884.80                 | 10,983.11                |
|   | 1,58,785.00    | -                               | -                               | 1,58,785.00                  | 1,16,173.85  | 6,209.93            | -  | 1,22,383.78                | 36,401.22                | 42,611.15                |
| International Budget Partnership (IBP-SATHI 14-16)    |                |                                 |                                 |                              |  |                     |  |                            |                          |                          |
| Computer  | 1,08,000.00    | -                               | -                               | 1,08,000.00                  | 1,07,582.00  | 167.20              | -  | 1,07,749.20                | 250.80                   | 418.00                   |
| Equipment   | 68,000.00      | -                               | -                               | 68,000.00                    | 49,470.61  | 2,779.41            | -  | 52,250.02                  | 15,749.98                | 18,529.39                |
|   | 1,76,000.00    | -                               | -                               | 1,76,000.00                  | 1,57,052.61  | 2,946.61            | -  | 1,59,999.22                | 16,000.78                | 18,947.39                |
| MacArthur Foundation (MAC/IRVDP)                      |                |                                 |                                 |                              |  |                     |  |                            |                          |                          |
| Computer  | 2,10,262.00    | -                               | -                               | 2,10,262.00                  | 2,07,520.12  | 1,096.75            | -  | 2,08,616.87                | 1,645.13                 | 2,741.88                 |
| Equipment   | 42,587.00      | -                               | -                               | 42,587.00                    | 25,315.91  | 2,590.66            | -  | 27,906.57                  | 14,680.43                | 17,271.09                |
| Furniture & Fixtures                                  | 19,758.00      | -                               | -                               | 19,758.00                    | 9,257.65   | 1,050.04            | -  | 10,307.69                  | 9,450.31                 | 10,500.35                |
|   | 2,72,607.00    | -                               | -                               | 2,72,607.00                  | 2,42,093.68  | 4,737.45            | -  | 2,46,831.13                | 25,775.87                | 30,513.32                |
| Association for India's Development (AID/CBHRA)       |                |                                 |                                 |                              |  |                     |  |                            |                          |                          |
| Equipment   | 5,900.00       | -                               | -                               | 5,900.00                     | 3,051.41   | 427.29              | -  | 3,478.70                   | 2,421.30                 | 2,848.59                 |
| International Budget Partnerships (IBP / IDCBCS)      |                |                                 |                                 |                              |  |                     |  |                            |                          |                          |
| Computer  | 1,59,800.00    | -                               | -                               | 1,59,800.00                  | 1,54,277.31  | 2,209.08            | -  | 1,56,486.39                | 3,313.61                 | 5,522.69                 |

Chartered Accountants  
P. MULGAOKAR  
MUMBAI

*P. Mulgaokar*

ANUSANDHAN TRUST  
E-13480  
MUMBAI

*M. f.*

*Vibhuti Patel*  
*Anand*



|  |                     |                  |                  |                     |                     |                    |                  |                     |                    |                    |
|--|---------------------|------------------|------------------|---------------------|---------------------|--------------------|------------------|---------------------|--------------------|--------------------|
| <b>Kings College London (KLC / PRAEPHS)</b>              |                     |                  |                  |                     |                     |                    |                  |                     |                    |                    |
| Computer   | 33,500.00           | -                | -                | 33,500.00           | 28,434.80           | 2,026.08           | -                | 30,460.88           | 3,039.12           | 5,065.20           |
| Equipment  | 10,275.00           | -                | -                | 10,275.00           | 5,313.76            | 744.19             | -                | 6,057.95            | 4,217.05           | 4,961.24           |
|  | 43,775.00           | -                | -                | 43,775.00           | 33,748.56           | 2,770.27           | -                | 36,518.83           | 7,256.17           | 10,026.44          |
| <b>American University (AU / BESASMAH)</b>               |                     |                  |                  |                     |                     |                    |                  |                     |                    |                    |
| Computer   | 2,26,200.00         | -                | -                | 2,26,200.00         | 1,77,349.44         | 19,540.22          | -                | 1,96,889.66         | 29,310.34          | 48,850.56          |
| Equipment  | 1,29,442.00         | -                | -                | 1,29,442.00         | 61,133.08           | 10,246.34          | -                | 71,379.42           | 58,062.58          | 68,308.92          |
| Furniture & Fixtures                                     | 34,043.00           | -                | -                | 34,043.00           | 10,580.50           | 2,346.25           | -                | 12,926.75           | 21,116.25          | 23,462.50          |
|  | 3,89,685.00         | -                | -                | 3,89,685.00         | 2,49,063.02         | 32,132.81          | -                | 2,81,195.83         | 1,08,489.17        | 1,40,621.98        |
| <b>Fund for Global Human Rights (FGHR / PPHRDB C 19)</b> |                     |                  |                  |                     |                     |                    |                  |                     |                    |                    |
| Computer   | 12,400.00           | -                | -                | 12,400.00           | 3,504.00            | 3,558.40           | -                | 7,062.40            | 5,337.60           | 8,896.00           |
| <b>WEMOS Foundation (WEMOS/EHSPCW)</b>                   |                     |                  |                  |                     |                     |                    |                  |                     |                    |                    |
| Computer   | -                   | 9,145.00         | -                | 9,145.00            | -                   | 1,829.00           | -                | 1,829.00            | 7,316.00           | -                  |
| Equipment  | 92,028.00           | 43,400.00        | -                | 1,35,428.00         | 6,902.10            | 19,278.89          | -                | 26,180.99           | 1,09,247.01        | 85,125.90          |
|  | 92,028.00           | 52,545.00        | -                | 1,44,573.00         | 6,902.10            | 21,107.89          | -                | 28,009.99           | 1,16,563.01        | 85,125.90          |
| <b>TOTAL</b>   | <b>68,24,286.75</b> | <b>52,545.00</b> | <b>31,000.00</b> | <b>68,45,831.75</b> | <b>59,51,994.68</b> | <b>1,43,858.97</b> | <b>27,533.03</b> | <b>60,68,320.62</b> | <b>7,77,510.86</b> | <b>8,72,291.80</b> |



*Sachin P. Mulgaokar*  
Chartered Accountant  
Auditors

UDIN: 23040942 BGT10W3354

Firm Regn. No. 108945W

Membership No: 040942

Place: Mumbai  
Dated: 22nd August 2023

*V. Shankar Patel*  
*Anandha*  
Trustees  
*M. J.*





Name of the Public Trust:  
INTEREST (REALISED) AS AT:

ANUSANDHAN TRUST  
31st March 2023 (FOREIGN CONTRIBUTION)

| Particulars  | Interest on SDR    | Bank Interest      | Total interest component |
|--|--------------------|--------------------|--------------------------|
| American Jewish World Service (AJWS/BEHRGBVASHR)   | -                  | 19,454.17          | 19,454.17                |
| Population Action International (PAI / AIPCHSSRHR) | -                  | 12,602.24          | 12,602.24                |
| Ford Foundation (FORD/FAPRGBVPS)                   | -                  | 18,695.94          | 18,695.94                |
| General funds                                      | 6,80,604.00        | 6,62,091.65        | 13,42,695.65             |
| <b>TOTAL</b>                                       | <b>6,80,604.00</b> | <b>7,12,844.00</b> | <b>13,93,448.00</b>      |



*Sachin P. Mulgaokar*  
Chartered Accountants  
Auditors

Place: Mumbai  
Dated: 22nd August 2023

UDIN: 23040942 BGTTOW3354

Firm Regn. No. 108945W

Membership No: 040942

Place: Mumbai  
Dated: 22nd August 2023

*Vibhakar Patel*

Trustees

*Anandha*

*M. J.*



**Name of the Public Trust:**  
**GRANTS RECEIVED AS AT:**

**ANUSANDHAN TRUST**  
**31st March 2023 (FOREIGN CONTRIBUTION)**

| Particulars  | Amount (INR)          |
|--|-----------------------|
| American Jewish World Service (AJWS/BEHRGBVASHR)   | 22,15,840.00          |
| Population Action International (PAI / AIPCHSSRHR) | 52,14,720.00          |
| Ford Foundation (FORD / FAPRGBVPS)                 | 25,78,750.00          |
| International Budget Partnership (IBP / IDMHSTCM)  | 23,90,242.00          |
| Rosa Luxemburg Stiftung (RLS/RHSBC19 Phase 2)      | 3,48,720.00           |
| Rosa Luxemburg Stiftung (RLS/RHSBC19)              | 18,78,528.00          |
| Thakur Family Foundation, Inc (TFF / AOCPRV C19)   | 9,40,000.00           |
| <b>TOTAL</b>                                       | <b>1,55,66,800.00</b> |

Place: Mumbai  
Dated: 22nd August 2023



*Sachin P. Mulgaokar*

Chartered Accountants  
Auditors

UDIN: 23040942 BGTTOW3354

**Firm Regn. No. 108945W**

**Membership No: 040942**

Place: Mumbai  
Dated: 22nd August 2023

*Vibhuti Patel*

Trustees

*[Signature]*

*[Signature]*





Name of the Public Trust:  
EXPENDITURE IN RESPECT OF PROPERTIES AS AT:

ANUSANDHAN TRUST  
31st March 2023 (FOREIGN CONTRIBUTION)

| Particulars  | Repairs and<br>Maintainence | Society<br>Maintainence<br>Charges | Total of<br>Expenditure in<br>respect of<br>properties |
|--|-----------------------------|------------------------------------|--|
| Association for India's Development (AID / MCSC19PF) | 10,985.00                   | -                                  | 10,985.00  |
| Fund for Global Human Rights (FGHR / PPHRDB C 19)    | 24,374.00                   | 7,520.00                           | 31,894.00  |
| Thakur Family Foundation, Inc (TFF / AOCPRV C19)     | 10,985.00                   | -                                  | 10,985.00  |
| WEMOS Foundation (WEMOS / EHSPCW)                    | 7,140.00                    | -                                  | 7,140.00   |
| American Jewish World Service (AJWS / VFYWG)         | 5,192.00                    | -                                  | 5,192.00   |
| <b>TOTAL</b>   | <b>58,676.00</b>            | <b>7,520.00</b>                    | <b>66,196.00</b>                                       |



*[Signature]*

Chartered Accountants

Auditors

UDIN: 23040942BGTTOH3354

Firm Regn. No. 108945W

Membership No: 040942

Place: Mumbai  
Dated: 22nd August 2023

*Vibhuti Patel*

Trustees

*[Signature]*



*[Signature]*

Name of the Public Trust:  
ESTABLISHMENT EXPENSES AS AT:

ANUSANDHAN TRUST  
31st March 2023 (FOREIGN CONTRIBUTION)

| PARTICULARS  | Audit fees         | Labour charges  | Legal expenses  | Interest on Income tax | Total Establishment expenses |
|--|--------------------|-----------------|-----------------|------------------------|------------------------------|
| Fund for Global Human Rights (FGHR / PPHRDB C 19)    | 1,25,000.00        | 6,000.00        | 1,600.00        | -                      | 1,32,600.00                  |
| International Budget Partnership (IBP / IDMHSTCM)    | 70,000.00          | -               | -               | -                      | 70,000.00                    |
| Association for India's Development (AID / MCSC19PF) | 17,025.00          | -               | -               | -                      | 17,025.00                    |
| General funds  | -                  | -               | -               | 4.00                   | 4.00                         |
| <b>TOTAL</b>   | <b>2,12,025.00</b> | <b>6,000.00</b> | <b>1,600.00</b> | <b>4.00</b>            | <b>2,19,629.00</b>           |



*Sachin P. Mulgaokar*  
Chartered Accountants  
Auditors

UDIN: 23040942 BGTTOW3354

Place: Mumbai  
Dated: 22nd August 2023

Firm Regn. No. 108945W

Membership No: 040942

Place: Mumbai  
Dated: 22nd August 2023

*Vibhakar Patel*  
Trustees  
*Anand*





Name of the Public Trust:

ANUSANDHAN TRUST

AMOUNT TRANSFERRED TO RESERVE OR SPECIFIC FUNDS AS AT:

31st March 2023 (FOREIGN CONTRIBUTION)

| Particulars  | Employees<br>Social Security<br>Fund | Research &<br>Education Fund | Maintainance &<br>Overhead Fund | Building Fund      | Total               |
|--|--------------------------------------|------------------------------|---------------------------------|--------------------|---------------------|
| Fund for Global Human Rights (FGHR / PPHRDB C 19)        | 94,530.00                            | -                            | -                               | -                  | 94,530.00           |
| International Budget Partnership (IBP / IDMHSTCM)        | 3,63,500.00                          | -                            | -                               | -                  | 3,63,500.00         |
| Champion of Global Reproductive Rights (PAI / COPASAH 2) | 2,29,000.00                          | -                            | -                               | -                  | 2,29,000.00         |
| American Jewish World Service (AJWS / VFYWG)             | 7,76,000.00                          | -                            | 3,00,000.00                     | -                  | 10,76,000.00        |
| Bank Interest  | 99,932.88                            | 1,59,849.92                  | 83,449.75                       | 3,18,859.10        | 6,62,091.65         |
| Interest on SDR  | 99,932.88                            | 1,59,849.92                  | 83,516.55                       | 3,18,926.68        | 6,62,226.03         |
| <b>GRAND TOTAL</b>                                       | <b>16,62,895.76</b>                  | <b>3,19,699.84</b>           | <b>4,66,966.30</b>              | <b>6,37,785.78</b> | <b>30,87,347.68</b> |



*Sachin P. Mulgaokar*

Chartered Accountants  
Auditors

UDIN: 23040942.BGTTOW3354

Firm Regn. No. 108945W

Place: Mumbai  
Dated: 22nd August 2023

*V. B. V. Patel*

Trustees



Membership No: 040942

Place: Mumbai  
Dated: 22nd August 2023

*Anusandhan*

*M. J.*

| EXPENDITURE ON OBJECT OF THE TRUST AS AT: |   | 31ST MARCH 2023 (FOREIGN CONTRIBUTION)            |  |  |   |   | (Continued .....)                                |              |
|---|---|---|--|--|---|---|--|--------------|
|   | Fund for Global Human Rights (FGHR / PPHRDB C 19) | International Budget Partnership (IBP / IDMHSTCM) | Champion of Global Reproductive Rights (PAI / COPASAH 2) | Population Action International (PAI / AIPCHSSRHR) | Rosa Luxemburg Stiftung (RLS / RHSBC19) | Rosa Luxemburg Stiftung (RLS/RHSBC19 Phase 2) | Thakur Family Foundation, Inc (TFF / AOCPRV C19) | Total        |
| Allowances                                | -   | -   | 45,000.00  | -  | -                                       | -   | 15,000.00  | 60,000.00    |
| Bank charges                              | 288.98  | 2,607.38  | 404.73   | 4,245.08   | 6,736.96                                | 2,019.38                                      | 133.78   | 16,436.29    |
| Books and periodicals                     | -   | 309.00  | -  | -  | -                                       | -   | -  | 309.00       |
| Computer expenses                         | 47,111.00   | 7,493.00  | -  | -  | -                                       | -   | -  | 54,604.00    |
| Electricity charges                       | 5,260.00  | -   | -  | -  | 7,870.00                                | -   | -  | 13,130.00    |
| Gratuity and Termination Allowance        | -   | -   | -  | -  | -                                       | -   | 1,26,578.00                                      | 1,26,578.00  |
| Hiring charges                            | 800.00  | -   | 1,770.00   | -  | 5,664.00                                | -   | 5,664.00   | 13,898.00    |
| Honorarium for services rendered          | 1,60,279.00                                       | 9,06,723.00                                       | 4,77,094.00  | -  | 67,872.00                               | 78,499.98                                     | 3,97,746.25                                      | 20,88,214.23 |
| Hospitality and Meeting expenses          | 2,23,653.00                                       | 2,56,937.00                                       | 3,99,933.50  | -  | 80,662.00                               | -   | 88,615.00  | 10,49,800.50 |
| Internet / Email charges                  | 2,354.10  | 1,177.64  | 8,260.00   | -  | 5,406.00                                | -   | 301.40   | 17,499.14    |
| Medical expenses                          | 24,533.00   | 9,388.00  | 17,263.00  | -  | -                                       | -   | 12,011.00  | 63,195.00    |
| Miscellaneous expenses                    | -   | -   | -  | -  | -                                       | -   | 20.00  | 20.00        |
| Newspaper expenses                        | -   | -   | -  | -  | -                                       | -   | 381.00   | 381.00       |
| Office expenses                           | 199.00  | -   | -  | -  | -                                       | -   | 2,110.00   | 2,309.00     |
| Post and Telegraph                        | 2,273.18  | 3,645.90  | 79.35  | -  | 3,235.00                                | 1,901.12                                      | 2,240.68   | 13,375.23    |
| Printing and stationery                   | 15,284.00   | 7,934.00  | 13,004.00  | -  | 3,839.00                                | 1,344.00                                      | 6,227.00   | 47,632.00    |
| Professional fees                         | -   | 10,620.00   | 5,310.00   | -  | -                                       | -   | -  | 15,930.00    |
| Publication expenses                      | 2,44,236.00                                       | 59,661.00   | -  | -  | -                                       | -   | -  | 3,03,897.00  |
| Rent                                      | 25,275.00   | 18,600.00   | -  | -  | -                                       | -   | -  | 43,875.00    |
| Salaries                                  | 5,21,555.86                                       | 9,28,792.72                                       | 12,33,385.90   | -  | 12,85,351.52                            | 2,16,640.89                                   | 2,36,581.27                                      | 44,22,308.16 |
| Staff welfare expenses                    | 208.00  | -   | -  | -  | -                                       | -   | 5,954.00   | 6,162.00     |
| Subscription                              | 1,000.00  | -   | -  | -  | -                                       | -   | -  | 1,000.00     |
| Telephone expenses                        | 1,783.89  | 2,376.64  | 471.00   | -  | 1,825.00                                | -   | -  | 6,456.53     |
| Travel and field expenses                 | 50,277.22   | 80,351.75   | 60,354.26  | 5,541.78   | 26,207.00                               | -   | 25,255.88  | 2,47,987.89  |
| Travelling Allowance                      | -   | 96,000.00   | -  | -  | -                                       | -   | -  | 96,000.00    |
| Travelling and conveyance                 | 2,85,863.00                                       | 2,68,068.00                                       | 4,58,957.92  | 2,000.00   | 70,325.00                               | -   | 53,998.00  | 11,39,211.92 |
| Xeroxing charges                          | 12,986.00   | 1,538.00  | 400.00   | -  | 1,155.00                                | -   | 7,520.00   | 23,599.00    |
| Employers Contribution to ESIC            | 1,016.00  | 940.00  | -  | -  | -                                       | -   | 479.00   | 2,435.00     |
| Deposit link Insurance Fund               | 970.89  | 1,707.32  | 1,602.65   | -  | 1,835.25                                | 290.16  | 328.73   | 6,735.00     |
| Employers contribution to FPF             | 15,550.00   | 27,522.00   | 23,103.00  | -  | 25,388.00                               | 4,836.00                                      | 4,746.00   | 1,01,145.00  |
| Employers contribution to PF              | 22,005.00   | 48,788.00   | 56,267.00  | -  | 67,156.00                               | 10,764.00                                     | 12,290.00  | 2,17,270.00  |
| PF Admin Charges                          | 1,564.18  | 3,162.48  | 3,309.71   | -  | 3,813.25                                | 649.95  | 709.78   | 13,209.25    |
| <b>TOTAL</b>                              | <b>16,66,326.30</b>                               | <b>27,44,342.83</b>                               | <b>28,05,970.02</b>                                      | <b>11,786.86</b>                                   | <b>16,64,340.98</b>                     | <b>3,16,945.48</b>                            | <b>10,04,890.77</b>                              |              |



|                                  | WEMOS<br>Foundation<br>(WEMOS /<br>EHSPCW) | Association for<br>India's<br>Development (AID<br>/ MCSC19PF) | American Jewish<br>World Service<br>(AJWS / VFYWG) | American<br>Jewish World<br>Service<br>(AJWS/BEHRG<br>BVASHR) | Ford<br>Foundation<br>(FORD /<br>FAPRGBVPS) | General<br>Funds | Total                 |
|----------------------------------|--|---|--|---|---|------------------|-----------------------|
| Allowances                       |  |   | -  | 26,000.00   | -   |                  | 26,000.00             |
| Bank charges                     | 279.76                                     | 422.84  | 1,868.00   | -   | 4,269.00                                    | 24,969.15        | 31,808.75             |
| Books and periodicals            | 2,40,536.00                                |   | -  | -   | -   |                  | 2,40,536.00           |
| Computer expenses                | 9,440.00                                   |   | -  | -   | -   |                  | 9,440.00              |
| Electricity charges              | 7,010.00                                   | 2,020.00  | -  | -   | -   |                  | 9,030.00              |
| Gratuity & Termination Allowance | 3,44,740.00                                | 3,43,956.00   | -  | -   | -   |                  | 6,88,696.00           |
| Hiring charges                   |  |   | 7,670.00   | -   | -   |                  | 7,670.00              |
| Honorarium for services rendered | 15,09,310.34                               | 7,67,553.43   | 78,500.00  | 10,000.00   | -   |                  | 23,65,363.77          |
| Hospitality and Meeting expenses | 1,58,353.00                                | 94,848.00   | 89,837.00  | 3,190.00  | -   |                  | 3,46,228.00           |
| Insurance premium                |  |   | -  | -   | 584.00                                      |                  | 584.00                |
| Internet / email charges         | 7,045.42                                   |   | -  | -   | -   | 885.00           | 7,930.42              |
| Legal fees                       |  |   |  |   |   | 5,000.00         | 5,000.00              |
| Medical expenses                 |  | 15,908.00   | -  | -   | -   |                  | 15,908.00             |
| Miscellaneous Expenses           | 0  | -   | -  | -   | -   | 3,118.00         | 3,118.00              |
| Office expenses                  | 2,470.00                                   |   | -  | -   | -   |                  | 2,470.00              |
| Post & Telegraph                 | 1,136.22                                   | 3,601.12  | -  | -   | -   |                  | 4,737.34              |
| Printing and stationery          | 4,792.00                                   | 4,914.00  | 7,619.00   | 780.00  | -   |                  | 18,105.00             |
| Professional fees                | 5,310.00                                   |   | -  | -   | 13,200.00                                   |                  | 18,510.00             |
| Publication expenses             | 1,12,900.00                                | 93,000.00   | 11,32,650.00                                       | -   | -   |                  | 13,38,550.00          |
| Recruitment expenses             |  |   | -  | 2,655.00  | -   |                  | 2,655.00              |
| Salaries                         | 10,76,107.00                               | 17,02,973.84  | -  | 9,16,104.00   | 1,38,770.00                                 |                  | 38,33,954.84          |
| Staff welfare expenses           | 4,715.00                                   |   | -  | -   | -   |                  | 4,715.00              |
| Telephone expenses               | 1,745.84                                   | 882.00  | -  | -   | -   |                  | 2,627.84              |
| Travel and field expenses        | 22,766.00                                  | 33,411.00   | 5,940.00   | -   | -   |                  | 62,117.00             |
| Travelling and conveyance        | 48,354.00                                  | 1,39,657.13   | 78,310.00  | 312.00  | -   |                  | 2,66,633.13           |
| Xeroxing charges                 | 1,273.50                                   | 3,329.50  | 686.00   | -   | -   |                  | 5,289.00              |
| Employers Contribution to ESIC   | 958.00                                     | 2,979.00  | -  | -   | -   |                  | 3,937.00              |
| Deposit link Insurance Fund      | 979.17                                     | 2,628.83  | -  | 1,350.00  | 222.00                                      |                  | 5,180.00              |
| Employers contribution to FPF    | 15,000.00                                  | 39,168.00   | -  | 22,500.00   | 1,250.00                                    |                  | 77,918.00             |
| Employers contribution to PF     | 62,481.00                                  | 83,441.00   | -  | 43,459.00   | 8,741.00                                    |                  | 1,98,122.00           |
| PF Admin Charges                 | 3,286.19                                   | 5,108.00  | -  | 2,747.15  | 416.31                                      |                  | 11,557.65             |
| <b>TOTAL</b>                     | <b>36,40,988.44</b>                        | <b>33,39,801.69</b>   | <b>14,03,080.00</b>                                | <b>10,29,097.15</b>   | <b>1,67,452.31</b>                          | <b>33,972.15</b> |                       |
| <b>Grand Total of Expenses</b>   |  |   |  |   |   |                  | <b>1,98,28,994.98</b> |



Chartered Accountant  
Auditors

UDIN: 23040942 BGTTOH3354

Firm Regn. No. 108945W  
Membership No: 040942

Place: Mumbai

Dated: 22nd August 2023

Trustees



Place: Mumbai

Dated: 22nd August 2023