

Sachin P. Mulgaokar & Co.

CHARTERED ACCOUNTANTS

6/26, Tardeo AC Market, Tardeo, Mumbai - 400 034.

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REPORT OF THE AUDITORS

Name of the Trust : **ANUSANDHAN TRUST**

Registration No. : E-13480 DT. 30.8.91

We have audited the annexed Balance Sheet of the **ANUSANDHAN TRUST** as on **31st March 2020** and also the annexed Income & Expenditure Account for the Year ended on the date. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We further report that :-

1. The accounts are maintained regularly and in accordance with the provision of the Act and Rules.
2. The receipts and disbursements are properly and correctly shown in the accounts.
3. The cash balance and vouchers in the custody of the Manager or Treasurer on the date of audit were in agreement with the accounts.
4. All books, debts, accounts, vouchers or other documents or records required by us were produced before us.
5. The trust has maintained registers in respect of immoveable and movable property.
6. The Treasurer or any other person required by us to appear before us did so and furnished the necessary information required by us.
7. No property or funds of the Trust were applied for any object or purpose other than the object or purposes of the Trust.



8. There are no amounts which are outstanding for more than one year and no amount is written off.
9. No tenders were invited for repairs or construction in excess of Rs. 5,000 during the year; however the trust has obtained quotations for the same.
10. The moneys of the trust have not been invested contrary to the provision of Section 35 of the Act.
11. There was no alienation of immovable property as contemplated in Section 36 of The Maharashtra Public Trust Act.
12. There is no special matter which we think fit necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.
13. So far as it is ascertainable from books of accounts and according to the information and explanations given to us there were no cases of irregular, illegal or improper expenditure or failure or omission to recover money or other property belonging to the Trust or of loss or waste of money or other property belonging to the Trust.
14. The budget required to be filed under Rule 16-A is filed.
15. The maximum and minimum number of the members of the Trustees is maintained.
16. The meetings are held regularly.
17. The minute books of the proceedings of the meetings is maintained.
18. None of the Trustees has any interest in the investment of the Trust.
19. No Trustee is debtor or creditor of the Trust.
20. No irregularity has been pointed out by us in our previous report.

PLACE: MUMBAI.
DATED: 26TH October 2020



For SACHIN P. MULGAOKAR & CO.
Chartered Accountants.
Firm Registration No: 108945W


(SACHIN P MULGAOKAR)
PROPRIETOR
Membership No 040942

UDIN: 20040942AAAACX9874

ANUSANDHAN TRUST

Notes forming part of the Accounts

- a) Method of accounting followed by trust is presently on cash basis.
- b) Fixed Assets are stated at cost less depreciation.
- c) The trust activities involve undertaking research in health, Health care and related areas. These activities are carried on with the support viz. Grants from various organizations,
- d) The Learned Income Tax Officer while assessing the Trust u/s 143(3) of the Income Tax Act, 1961 for the Assessment year 2012-2013 and 2014-15 has neither treated the grants received from various organization for specific purpose as income nor the corresponding payment out of grants received for the specific purposes as application of income and accordingly raised a demand for Rs. 8,77,540/- for the Assessment year 2012-13 and Rs 5120/- for the Assessment Year 2014-15 respectively. The said view was confirmed by the Learned Commissioner of Income Tax Appeals. The Trust has filed an appeal against the said orders before the Income Tax Appellate Tribunal.
- e) The Trust has received TDS recovery notice amounting to Rs. 1,17,760/-for various years out of which Rs. 87,550/- relates to TDS return file online and Rs. 30,210/- to paper returns filed. The demands have been raised mainly on account of mismatch of challans. The Trust is in the process of filing revised returns to reduce this demand to NIL.

As per our report attached of even date



For Sachin. P. Mulgaokar & Co.
Chartered Accountants
Firm Regn No – 108945 W

(Sachin. P. Mulgaokar)
Proprietor
Membership No. 40942

For Anusandhan Trust

Trustees

Place: Mumbai
Dated: 26th October 2020

THE MAHARASHTRA PUBLIC TRUSTS ACT, 1950

SCHEDULE : VII [Vide Rule 17(1)]

Regn. No.E-13480, dt.30-08-91(Mumbai)

Name of the Public Trust:

BALANCE SHEET AS AT:

ANUSANDHAN TRUST

31st MARCH, 2020

FUNDS & LIABILITIES	RS.	RS.	PROPERTIES & ASSETS	RS.	RS.
Trust Fund or Corpus		30,055.00	Immov. Properties (at cost)		
			Balance as per last balance sheet	13,84,695.73	
Other Earmarked Funds (Created under the provisions of the trust deed or scheme or out of income)			Addition during the year	-	
			Less: Sales during the year	-	
		-	Depreciation upto date	1,38,469.50	12,46,226.23
Depreciation Fund		-	(As per Annexure 1)		
			Investments		-
Sinking Fund		-			
			Furniture & Fixtures:		
Reserve Fund		-	(As per Annexure 2)		
			Balance as per last balance sheet	16,56,853.80	
Any other Fund		-	Addition during the year	5,87,982.00	
			Less: Deletion during the year	57,682.07	
			Depreciation upto date	3,93,846.82	17,93,306.43
Employee Social Security and Welfare Fund			Loans		
Opening balance as per last balance sheet	40,18,087.66		Loans Scholarships	-	
Add: Transfers during the year	26,33,456.00		Other loans	-	-
Add: Interest/dividend apportioned during the year	4,22,127.00				
Less : Utilization during the year	-	70,73,670.66	Advances		
			Tax deducted at source	20,96,160.00	
Research & Education Fund			Deposits	1,88,983.00	
Opening balance as per last balance sheet	93,65,846.67		To Trustees	-	
Add: Transfers during the year	13,90,000.00		To Employees	-	
Add: Interest earned during the year	6,50,000.00		To Contractors	30,72,340.00	
Less Utilisation during the year	80,880.00	1,13,24,966.67	To Lawyers	-	
			To Others	-	-
Maintainence & Overheads Fund			Advance for purchase of immoveable asset	52,64,647.00	
Opening balance as per last balance sheet	21,40,125.92		Balance with GST Authorities	1,01,575.00	1,07,23,705.00
Add: Transfers during the year	4,60,121.00				
Add: Interest/dividend apportioned during the year	1,75,000.00		Income outstanding		
Less : Utilization during the year	-	27,75,246.92	Rent	-	
			Interest	2,48,005.97	
			Other income	-	2,48,005.97



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Building Fund			Cash & Bank Balances		
Opening balance as per last balance sheet	1,19,34,234.39		(a) In savings bank a/c 49522 Bank of India Andheri West	1,08,28,252.08	
Add: Transferred from Income & Expenditure Account	-		(b) In savings bank a/c 13924 Bank of India Pune	6,25,847.90	
Add: Interest/dividend apportioned during the year	2,88,073.03	1,22,22,307.42	(c) In savings bank a/c 00870 Bank of India Santacruz West	5,08,977.54	
Less : Utilization during the year			(d) In savings bank a/c 9148 Shamrao Vithal Co-op Bank	69,35,548.61	
Loans (Secured or Unsecured)			(e) In savings bank a/c 14924 Bank of Maharashtra - Pune	10,12,214.84	
From Trustees	-	-	(f) In State Bank of India a/c 30050851346 Santacruz East	5,50,853.18	
From Others	-	-	(g) In Canara Bank a/c 0119132000015 Santacruz East	51,13,398.00	
Liabilities			(h) In Fixed deposits/short term deposits with Shamrao Vithal Bank	3,18,88,475.00	
For expenses	5,000.00	5,05,000.00	(i) In Fixed deposits/short term deposits with Bank of India	1,76,67,096.01	
For advances	-		(j) Cash in hand	50,304.00	7,51,80,967.16
For rent & other deposits (Earnest Money Deposit)	5,00,000.00				
For sundry credit balances	-				
Income & Expenditure Account					
Balance as per last balance sheet	7,22,27,923.30	5,52,60,965.33			
Less: Deficit from Income & Expenditure Account	1,69,66,957.97				
TOTAL		8,91,92,212.00	TOTAL		8,91,92,212.00

As per the report of our even date

Place: Mumbai
Dated: 26th October 2020



Sachin P. Mulgaokar
Chartered Accountant
Auditors

Place: Mumbai
Dated: 26th October 2020

Vibhuti Patel
Anusandhan Trust
Trustees

THE MAHARASHTRA PUBLIC TRUSTS ACT, 1950
SCHEDULE : VII [Vide Rule 17(1)]

Regn. No.E-13480, dt.30-08-91(Mumbai)

Name of the Public Trust:
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED:

ANUSANDHAN TRUST
31ST MARCH 2020

EXPENDITURE	RS	RS.	INCOME	RS.	RS.
To Expenditure in respect of properties (Annexure 5)			By Rent (accrued / realised)		-
Rates, Taxes, Cesses	43,518.00				
Repairs and Maintenance	-		By Interest (Realised) (Annexure 3)		
Society Maintenance Charges	7,520.00		On Securities	13,33,740.00	
Insurance	2,98,926.00		On Loans	-	
Depreciation (by way of adjustments)	-		On Bank Account	25,53,013.00	
Security Charges	2,26,570.00		On IT Refund	15,345.00	39,02,098.00
Water charges	35,793.00	6,12,327.00			
To Establishment expenses (Annexure 6)		2,28,619.00	By Grants (Annexure 4)		7,00,58,485.00
To Loss on Sale of Asset		39,482.07	By Income from other sources		
To Amount Written Off			Contribution to Publication/database	13,203.00	
(a) Bad debts	-		Donation	54,000.00	
(b) Loan scholarship	-		IEC Review Charges	10,000.00	
(c) Irrecoverable rents	-		Consultancy Fees	32,50,085.00	
(d) Other items	-	-	Award Money	75,000.00	
			Royalty	4,649.00	34,06,937.00
To Depreciation					
On Moveable assets	3,93,846.82				
On Immoveable assets	1,38,469.50	5,32,316.32			
To Amount transferred to reserve or specific funds (Annexure 7)		60,18,777.03			



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Vibhuti Patel



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To Expenditure on Object of the Trust (Annexure 8)

(a) Religious	8,69,02,956.55			
(b) Educational / Research	-			
(c) Medical Relief	-			
(d) Relif of Poverty	-	8,69,02,956.55		
(e) Other charitable objects	-			
Surplus carried to Balance Sheet			Deficit carried over to balance sheet	1,69,66,957.97
TOTAL		9,43,34,477.97	TOTAL	9,43,34,477.97

As per our report of even date

Chartered Accountant
AuditorsPlace: Mumbai
Dated: 26th October 2020Place: Mumbai
Dated: 26th October 2020

Vibhanti Patel
Anusandhan Trust
Mumbai

A circular blue stamp with the text "ANUSANDHAN TRUST" around the top edge, "MUMBAI" at the bottom, and a star in the center.

Trustees

Name of the Public Trust : **ANUSANDHAN TRUST**
 FIXED ASSETS AS AT: **31ST MARCH 2020**

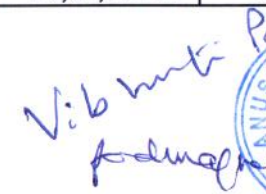

Annexure 1

PARTICULARS (PROJECT/ASSET)	GROSS BLOCK		Total as on 31-3-2020	Accumulated Depreciation as on 31-3-2019	Depreciation for the year	Acc. Dep as on 31.03.20	W.D. V as on 31.03.20	W.D.V as on 31-03.19
	As on 1-4-2019	Additions during the year						
ANUSANDHAN TRUST Office Premises	86,40,358.00	-	86,40,358.00	72,55,662.27	1,38,469.50	73,94,131.77	12,46,226.23	13,84,695.73
TOTAL	86,40,358.00	-	86,40,358.00	72,55,662.27	1,38,469.50	73,94,131.77	12,46,226.23	13,84,695.73

Place: Mumbai
 Dated: 26th October 2020


 Chartered Accountant
 Auditors

Place: Mumbai
 Dated: 26th October 2020


 Trustees

Name of the Public Trust:
FIXED ASSETS AS AT:

ANUSANDHAN TRUST
31ST MARCH 2020

PARTICULARS (PROJECT/ASSET)	GROSS BLOCK			Total as on 31.03.2020	Accumulated Depreciation as on 31-03-2019	Dep for the year	Dep for deletions during the year	Acc. Dep as on 31.03.20	W.D. V as on 31.03.20	W.D.V as on 31.03.19
	As on 1-4-2019	Additions during the year	Deletions during the year							
Anusandhan Trust Foreign										
Computer	11,58,253.76	-		11,58,253.76	11,57,440.03	325.49	-	11,57,765.52	488.24	813.73
Equipment	11,26,218.35	-		11,26,218.35	9,88,102.46	20,717.38	-	10,08,819.84	1,17,398.51	1,38,115.89
Fax / Fax Modem	21,424.00	-		21,424.00	20,643.58	117.07	-	20,760.65	663.38	780.45
Furniture & Fixtures	25,29,370.14	-	3,826.50	25,25,543.64	20,96,791.76	43,216.95	3,417.62	21,36,591.09	3,88,952.55	4,32,578.38
Vehicle	6,98,637.00	-	5,10,400.00	1,88,237.00	6,53,598.48	1,486.88	4,80,230.25	1,74,855.11	13,381.90	45,038.53
	55,33,903.25	-	5,14,226.50	50,19,676.75	49,16,576.31	65,863.77	4,83,647.87	44,98,792.21	5,20,884.58	6,17,326.98
Wellcome Trust (WT/PEG)										
Computer	8,125.00	-	-	8,125.00	7,915.56	83.78	-	7,999.34	125.66	209.44
Ford Foundation (FORD / UDPRRHC)										
Computer	1,93,147.00	1,15,402.00	-	3,08,549.00	1,71,673.60	54,750.16	-	2,26,423.76	82,125.24	21,473.40
Equipment	96,152.00	8,369.00	-	1,04,521.00	43,614.27	9,136.01	-	52,750.28	51,770.73	52,537.74
Furniture & Fixtures	1,14,070.00	14,865.00	45,900.00	83,035.00	33,605.79	6,822.58	18,796.56	21,631.81	61,403.19	80,464.21
	4,03,369.00	1,38,636.00	45,900.00	4,96,105.00	2,48,893.66	70,708.75	18,796.56	3,00,805.85	1,95,299.16	1,54,475.35
Foundation to Promote Open Society (FPOS/BNRCPHAFUHC)										
Computer	60,750.00		-	60,750.00	53,946.00	2,721.60	-	56,667.60	4,082.40	6,804.00
Equipment	79,435.00			79,435.00	30,327.10	7,366.19	-	37,693.29	41,741.72	49,107.90
Furniture & Fixtures	18,600.00	-		18,600.00	3,534.00	1,506.60	-	5,040.60	13,559.40	15,066.00
	1,58,785.00	-	-	1,58,785.00	87,807.10	11,594.39	-	99,401.49	59,383.52	70,977.90
International Budget Partnership (IBP-SATHI 14-16)										
Computer	1,08,000.00	-	-	1,08,000.00	1,06,064.80	774.08	-	1,06,838.88	1,161.12	1,935.20
Equipment	68,000.00	-	-	68,000.00	37,827.98	4,525.80	-	42,353.78	25,646.23	30,172.03
	1,76,000.00	-	-	1,76,000.00	1,43,892.78	5,299.88	-	1,49,192.66	26,807.35	32,107.23
MacArthur Foundation (MAC/IRVDP)										
Computer	2,10,262.00	-	-	2,10,262.00	1,97,568.15	5,077.54	-	2,02,645.69	7,616.31	12,693.85
Equipment	42,587.00	-		42,587.00	14,463.90	4,218.47	-	18,682.37	23,904.64	28,123.11
Furniture & Fixtures	19,758.00			19,758.00	5,354.22	1,440.38	-	6,794.60	12,963.40	14,403.78
	2,72,607.00	-	-	2,72,607.00	2,17,386.27	10,736.38	-	2,28,122.65	44,484.36	55,220.74
Association for India's Development (AID/CBHRA)										
Equipment	5,900.00	-	-	5,900.00	1,261.55	695.77	-	1,957.32	3,942.68	4,638.45
International Budget Partnerships (IBP / IDCBCS)										
Computer	1,59,800.00	-	-	1,59,800.00	1,34,232.00	10,227.20	-	1,44,459.20	15,340.80	25,568.00



M. G. G. G.

Vibhuti Patel
Accountant



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Kings College London (KLC / PRAEPHS)										
Computer	33,500.00	-	-	33,500.00	10,050.00	9,380.00	-	19,430.00	14,070.00	23,450.00
Equipment	10,275.00	-	-	10,275.00	2,196.50	1,211.76	-	3,408.26	6,866.65	8,078.41
	43,775.00	-	-	43,775.00	12,246.50	10,591.76	-	22,838.26	20,936.65	31,528.41
American University (AU / BESASMCAH)										
Computer	1,52,800.00	37,400.00	-	1,90,200.00	45,840.00	56,664.00	-	1,02,504.00	87,696.00	1,06,960.00
Equipment	1,26,592.00	2,850.00	-	1,29,442.00	18,463.80	16,432.98	-	34,896.78	94,545.22	1,08,128.20
Furniture & Fixtures	34,043.00	-	-	34,043.00	1,858.50	3,218.45	-	5,076.95	28,966.05	32,184.50
	3,13,435.00	40,250.00	-	3,53,685.00	66,162.30	76,315.43	-	1,42,477.73	2,11,207.27	2,47,272.70
Anusandhan Trust Indian										
Computer	4,34,715.00	-	-	4,34,715.00	4,31,909.61	1,122.16	-	4,33,031.77	1,683.23	2,805.39
Equipment	2,10,191.00	-	-	2,10,191.00	1,53,202.95	8,548.21	-	1,61,751.16	48,439.84	56,988.05
Furniture & Fixtures	4,01,861.00	-	-	4,01,861.00	2,30,837.78	17,102.32	-	2,47,940.10	1,53,920.90	1,71,023.22
Vehicle	63,895.00	-	-	63,895.00	26,165.70	3,772.93	-	29,938.63	33,956.38	37,729.31
	11,10,662.00	-	-	11,10,662.00	8,42,116.04	30,545.62	-	8,72,661.66	2,38,000.35	2,68,545.97
Azim Premji Philanthropic Initiatives (APPI / AHRVAW)										
Computer	1,48,049.00	-	-	1,48,049.00	1,09,715.40	15,333.44	-	1,25,048.84	23,000.16	38,333.60
Furniture and Fixtures	2,650.00	-	-	2,650.00	384.70	226.53	-	611.23	2,038.77	2,265.30
Equipment	530.00	-	-	530.00	147.50	57.38	-	204.88	325.13	382.50
	1,51,229.00	-	-	1,51,229.00	1,10,247.60	15,617.35	-	1,25,864.95	25,364.06	40,981.40
Azim Premji Philanthropic Initiatives (APPI / AHRVAW 2)										
Computer	-	2,15,325.00	-	2,15,325.00	-	43,065.00	-	43,065.00	1,72,260.00	-
Furniture and Fixtures	13,570.00	1,68,353.00	-	1,81,923.00	3,363.75	10,882.13	-	14,245.88	1,67,677.13	10,206.25
Equipment	39,925.00	25,418.00	-	65,343.00	678.50	8,200.43	-	8,878.93	56,464.08	39,246.50
	53,495.00	4,09,096.00	-	4,62,591.00	4,042.25	62,147.55	-	66,189.80	3,96,401.20	49,452.75
Azim Premji Philanthropic Initiatives (APPI / PAPHSPRI)										
Computer	59,600.00	-	-	59,600.00	42,912.00	6,675.20	-	49,587.20	10,012.80	16,688.00
Azim Premji Philanthropic Initiatives (APPI / APPHSARA)										
Computer	59,800.00	-	-	59,800.00	17,940.00	16,744.00	-	34,684.00	25,116.00	41,860.00
TOTAL	85,10,485.25	5,87,982.00	5,60,126.50	85,38,340.75	68,53,631.92	3,93,846.82	5,02,444.43	67,45,034.31	17,93,306.43	16,56,853.80

Place: Mumbai
Dated: 26th October 2020



Sachin P. Mulgaokar
Chartered Accountant
Auditors

Place: Mumbai
Dated: 26th October 2020

Vishanti Patel
Sachin P. Mulgaokar

Trustees

Name of the Public Trust:
INTEREST (REALISED) AS AT:

ANUSANDHAN TRUST
31st March 2020

Particulars	Interest on SDR	Bank Interest	Total interest component
International Budget Partnership (IBP / IDNSSTM)	-	16,500.00	16,500.00
The South African Medical Research Council (SAMRC / RIUD)	-	1,17,000.00	1,17,000.00
American University (AU/BESASMCAH)	-	1,00,000.00	1,00,000.00
Association for India's Development (AID/CBHRA 2)	-	40,000.00	40,000.00
Mariwalla Health Foundation (MHF / IGMELGBTQI)	-	30,000.00	30,000.00
Azim Premji Philanthropic Initiatives (APPI / APPHSARA)	-	4,06,084.00	4,06,084.00
Tribal Training and Research Institute (TRTI/EMTC 2)	-	3,00,000.00	3,00,000.00
World Health Organisation (WHO / IRVAW 2)	-	1,53,000.00	1,53,000.00
General funds	13,33,740.00	13,90,429.00	27,24,169.00
TOTAL	13,33,740.00	25,53,013.00	38,86,753.00

Place: Mumbai
Dated: 26th October 2020



Sachin P. Mulgaokar
Chartered Accountants
Auditors

Place: Mumbai
Dated: 26th October 2020



Vibhuti Patel
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Trustees

Annexure 4

Name of the Pulic Trust:
GRANTS RECEIVED AS AT:

ANUSANDHAN TRUST
31st March 2020

Particulars	Amount (INR)
Kings College London (KLC / PRAEPHS)	11,27,196.00
American University (AU/BESASMCAH)	77,49,370.00
American Jewish World Service (AJWS/BEHNAYW)	33,92,500.00
International Budget Partnership (IBP / IDNSSTM)	22,29,340.00
The South African Medical Research Council (SAMRC / RIUD)	34,25,000.00
Bajaj Holdings & Investment Ltd (BHIL/BCW)	45,00,000.00
Tribal Training and Research Institute (TRTI/EMTC 1)	12,35,363.00
Tribal Training and Research Institute (TRTI/EMTC 2)	2,21,38,012.00
National Health Mission (CBMP)	49,73,904.00
National Health Mission (CBMP Apr to Dec 19)	93,80,000.00
Mariwalla Health Foundation (MHF/ IGMELGBTQI)	25,00,000.00
World Health Organisation (WHO / IRVAW 2)	74,07,800.00
TOTAL	7,00,58,485.00

Place: Mumbai
Dated: 26th October 2020



Place: Mumbai
Dated: 26th October 2020

[Signature]
Chartered Accountants
Auditors



Trustees

Annexure 5

Name of the Public Trust:

ANUSANDHAN TRUST

EXPENDITURE IN RESPECT OF PROPERTIES AS AT:

31st March 2020

Particulars	Insurance premium	Rent, rates and taxes	Security Charges	Water charges	Society Maintenance Charges	Total of Expenditure in respect of properties
American Jewish World Service (AJWS/BEHNAYW)	6,990.00	1,277.00	19,352.00	16,055.00	-	43,674.00
Azim Premji Philanthropic Initiatives (APPI / APPHSARA)	10,237.00	8,870.00	-	-	7,520.00	26,627.00
Azim Premji Philanthropic Initiatives (APPI / AHRVAW 2)	12,784.00	72,514.00	74,922.00	11,179.00	-	1,71,399.00
Ford Foundation (FORD / UDPRRHC)	-	71,237.00	93,806.00	-	-	1,65,043.00
Kings College London (KLC / PRAEPHS)	3,362.00	-	-	-	-	3,362.00
Mariwalla Health Foundation (MHF / IGMEGBTQI)	212.00	-	-	-	-	212.00
The South African Medical Research Council (SAMRC / RIUD)	-	72,514.00	-	-	-	72,514.00
Tribal Training and Research Institute (TRTI/EMTC 2)	6,740.00	-	-	-	-	6,740.00
World Health Organisation (WHO / IRVAW 2)	2,981.00	-	38,490.00	-	-	41,471.00
General Funds	212.00	72,514.00	-	8,559.00	-	81,285.00
TOTAL	43,518.00	2,98,926.00	2,26,570.00	35,793.00	7,520.00	6,12,327.00

Place: Mumbai

Dated: 26th October 2020

Chartered Accountants

Auditors



Place: Mumbai

Dated: 26th October 2020



Trustees

Name of the Public Trust:
ESTABLISHMENT EXPENSES AS AT:

ANUSANDHAN TRUST
31st March 2020

PARTICULARS	Azim Premji Philanthropic Initiatives (APPI / AHRVAW 2)	American Jewish World Service (AJWS/BEHNAY W)	Azim Premji Philanthropic Initiatives (APPI / APPHSARA)	Bajaj Holdings & Investment Ltd (BHIL/BCW)	National Health Mission (CBMP Apr to Dec 19)	National Health Mission (CBMP Nov 19 to Mar 20)	Tribal Training and Research Institute (TRTI/EMTC 2)	World Health Organisation (WHO / IRVAW 2)	General funds	Total of Establishment expenses
Audit expenses	420.00	-	-	-	-	-	-	-	-	420.00
Audit fees	-	-	-	-	-	50,000.00	57,000.00	50,000.00	20,000.00	1,77,000.00
Brokerage	-	-	-	-	-	-	3,200.00	-	-	3,200.00
Labour charges	-	-	-	450.00	-	-	-	700.00	-	1,150.00
Legal expenses	-	500.00	1,000.00	-	9,000.00	7,500.00	5,649.00	-	3,200.00	26,849.00
Tribunal fees	-	-	-	-	-	-	-	-	20,000.00	20,000.00
TOTAL	420.00	500.00	1,000.00	450.00	9,000.00	57,500.00	65,849.00	50,700.00	43,200.00	2,28,619.00

Place: Mumbai
Dated: 26th October 2020

Place: Mumbai
Dated: 26th October 2020



Chartered Accountants
Auditors



Trustees

Name of the Public Trust:
AMOUNT TRANSFERRED TO RESERVE OR SPECIFIC FUNDS AS AT:

ANUSANDHAN TRUST
31st March 2020

Particulars	Employees Social Security Fund	Research & Education Fund	Maintenance & Overhead Fund	Building Fund	Total
Azim Premji University	45,000.00	-	-	-	45,000.00
Azim Premji Philanthropic Initiatives (APPI/AHSRVAW 2)	-	80,000.00	-	-	80,000.00
Azim Premji Philanthropic Initiatives (APPI / APPHSARA)	5,29,795.00	50,000.00	-	-	5,79,795.00
Bajaj Holdings & Investment Ltd (BHIL/BCW)	1,22,442.00	-	-	-	1,22,442.00
Tribal Training and Research Institute (TRTI/EMTC 1)	1,83,858.00	-	-	-	1,83,858.00
Tribal Training and Research Institute (TRTI/EMTC 2)	1,37,361.00	-	-	-	1,37,361.00
Mariwalla Health Foundation (MHF / IGME/LGBTQI)	-	50,000.00	-	-	50,000.00
American Jewish World Service (AJWS/BEHNAYW)	2,05,000.00	-	1,00,000.00	-	3,05,000.00
Ford Foundation (FORD / UDPRRH/C)	10,85,000.00	-	-	-	10,85,000.00
Kings College London (KLC / PRAEPHS)	3,25,000.00	4,00,000.00	1,20,000.00	-	8,45,000.00
General Funds	-	8,10,000.00	2,40,121.00	-	10,50,121.00
Interest on SDR	4,22,127.00	6,50,000.00	1,75,000.00	2,88,073.03	15,35,200.03
GRAND TOTAL	30,55,583.00	20,40,000.00	6,35,121.00	2,88,073.03	60,18,777.03

Place: Mumbai
Dated: 26th October 2020



Chartered Accountants
Auditors

Trustees



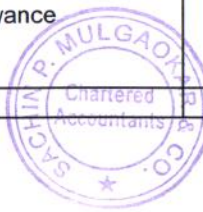
Place: Mumbai
Dated: 26th October 2020

Name of the Public Trust:

ANUSANDHAN TRUST

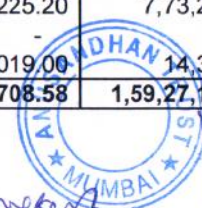
EXPENDITURE ON OBJECT OF THE TRUST AS AT: 31ST MARCH 2020

	Azim Premji Philanthropic Initiatives (APPI / APPHSARA)	Bajaj Holdings & Investment Ltd (BHIL/BCW)	National Health Mission (CBMP Apr to Dec 19)	National Health Mission (CBMP Nov 19 to Mar 20)	Mariwalla Health Foundation (MHF / IGMELGBTQI)	Tribal Training and Research Institute (TRTI/EMTC 1)	Tribal Training and Research Institute (TRTI/EMTC 2)	World Health Organisation (WHO / IRVAW 2)	Total
Allowances	1,08,750.00	1,52,250.00	-	-	21,750.00	-	-	-	2,82,750.00
Bank charges	754.02	615.96	4,076.90	1,787.70	-	610.06	3,637.94	5,811.42	17,294.00
Books and Periodicals	5,401.00	150.00	-	-	-	-	-	430.00	5,981.00
Computer expenses	1,00,132.00	16,788.00	10,335.00	12,510.00	4,325.00	-	37,930.00	3,481.00	1,85,501.00
Consultancy fees paid	9,576.00	-	-	0	-	-	0	0	9,576.00
Deposit Link Insurance Fund	3,431.00	4,298.00	2,925.00	1,500.00	1,050.00	937.00	5,736.00	2,850.00	22,727.00
Electricity charges	7,290.00	-	22,000.00	8,260.00	7,590.00	6,860.00	7,030.00	29,940.00	88,970.00
Employers contribution to FPF	50,938.00	62,876.00	48,750.00	25,000.00	17,500.00	15,610.00	95,580.00	47,500.00	3,63,754.00
Employers contribution to PF	1,29,550.00	1,23,002.00	80,490.00	42,174.00	35,524.00	21,017.00	1,20,518.00	82,251.00	6,34,526.00
Grant disbursed	-	50,53,226.00	1,29,27,393.05	-	-	-	74,97,674.53	-	2,54,78,293.58
Gratuity and termination allowance	-	2,09,584.00	-	2,93,856.00	-	-	1,28,636.00	1,53,800.00	7,85,876.00
Hiring charges	13,567.00	16,756.00	11,328.00	-	-	300.00	15,576.00	-	57,527.00
Honorarium for services rendered	12,61,066.00	9,21,610.00	4,67,775.00	1,14,000.00	10,000.00	9,71,748.00	28,50,900.00	2,56,380.00	68,53,479.00
Hospitality and Meeting expenses	2,40,770.06	1,37,924.00	1,70,494.00	3,08,207.00	9,655.00	1,71,269.00	3,26,609.00	3,46,218.52	17,11,146.58
Internet / Email charges	1,802.00	1,802.00	16,072.30	9,335.12	470.82	-	999.00	8,252.00	38,733.24
Medical expenses	4,661.00	23,145.00	12,856.00	14,164.00	-	6,390.00	16,555.00	7,585.00	85,356.00
Medical support	-	5,99,522.00	-	-	-	-	-	-	5,99,522.00
Membership Fees	11,500.00	-	-	-	-	-	-	-	11,500.00
Miscellaneous expenses	820.00	700.00	60.00	20.00	-	-	500.00	30,100.00	32,200.00
Newspaper expenses	-	-	4,665.00	5,509.00	-	-	2,090.00	1,802.00	14,066.00
Office expenses	5,211.00	-	1,723.00	275.00	3,655.00	-	7,032.00	250.00	18,146.00
PF Admin charges	7,519.92	7,745.37	5,385.65	2,798.64	2,209.42	1,527.00	9,004.94	5,319.99	41,510.93
Post and Telegraph	1,748.00	3,917.00	9,404.00	1,295.00	2,023.00	9,139.00	44,533.00	7,222.00	79,281.00
Printing and stationery	27,692.00	1,07,782.00	4,123.00	6,750.00	2,400.00	9,218.00	1,10,450.40	27,476.00	2,95,891.40
Professional Fees	10,200.00	0	8,830.00	7,080.00	9,080.00	-	1,500.00	5,90,000.00	6,26,690.00
Publication expenses	85,848.00	5,12,222.00	1,96,700.00	56,805.00	-	2,31,728.00	2,53,848.00	-	13,37,151.00
Registration fees	0	300.00	-	8,000.00	-	-	-	71,640.00	79,940.00
Remuneration to Trustees	0	32,400.00	-	-	-	30,000.00	-	-	62,400.00
Rent	64,500.00	-	-	-	-	-	33,600.00	35,000.00	1,33,100.00
Repairs and maintainence	62,642.00	18,844.00	6,667.00	-	2,712.00	22,793.00	64,172.00	20,583.00	1,98,413.00
Salaries	26,17,150.00	25,81,626.00	16,84,529.00	9,32,957.00	7,36,424.00	5,52,636.00	30,01,360.00	18,02,110.00	1,39,08,792.00
Staff welfare expenses	2,790.00	440.00	11,931.00	10,528.00	230.00	-	2,294.00	2,950.00	31,163.00
Subscription	11,800.00	-	-	-	-	-	-	-	11,800.00
Telephone expenses	12,832.22	1,032.77	11,869.60	6,648.46	7,320.82	1,979.32	42,715.67	34,851.00	1,19,249.86
Transportation and Freight expenses	-	8,964.00	0	0	-	-	-	-	8,964.00
Travel and field expenses	65,657.00	2,44,962.00	1,84,112.00	2,14,706.00	4,667.00	46,703.00	4,59,091.00	37,301.00	12,57,199.00
Travelling and conveyance	2,64,209.20	2,67,247.00	1,10,274.75	1,31,295.00	79,761.00	1,97,225.20	7,73,209.95	3,61,298.00	21,84,520.10
Website expenses	65,490.00	10,620.00	0	8,951.48	-	-	-	-	85,061.48
Xeroxing charges	5,547.00	952.00	1,567.00	3,832.00	211.00	7,019.00	14,344.00	1,348.00	34,820.00
TOTAL	52,60,844.42	1,11,23,303.10	1,60,16,336.25	22,28,244.40	9,58,558.06	23,04,708.58	1,59,27,126.43	39,73,749.93	



Sachin P. Mulgaokar

Vibhute Patel
Pradip Patel



Anusandhan Trust

Name of the Pulic Trust: ANUSANDHAN TRUST

EXPENDITURE ON OBJECT OF THE TRUST AS AT: 31ST MARCH 2020 (Continued

	Azim Premji Philanthropic Initiatives (APPI/AHSRVAW 2)	General	Total
Allowances	87,000.00	-	87,000.00
Bank charges	71.00	1,972.80	2,043.80
Books and Periodicals	350.00	3,591.00	3,941.00
Computer expenses	27,420.00	28,673.00	56,093.00
Deposit Link Insurance Fund	6,450.00	888.00	7,338.00
Donations	-	75,000.00	75,000.00
Drivers allowance	1,54,133.00	-	1,54,133.00
Electricity charges	31,460.00	4,970.00	36,430.00
Employers contribution to FPF	1,07,500.00	14,803.00	1,22,303.00
Employers contribution to PF	2,28,178.00	21,466.00	2,49,644.00
Gratuity and Termination Allowance	3,00,279.00	-	3,00,279.00
Hiring charges	12,000.00	-	12,000.00
Honorarium for services rendered	14,35,703.00	4,72,670.00	19,08,373.00
Hospitality and Meeting expenses	2,11,126.00	4,66,431.00	6,77,557.00
Internet / Email charges	4,390.00	12,074.84	16,464.84
Legal fees	17,500.00	9,250.00	26,750.00
Medical expenses	18,016.00	3,195.00	21,211.00
Miscellaneous expenses	25,150.00	1,090.00	26,240.00
Newspaper expenses	7,967.00	1,822.00	9,789.00
Office expenses	27,023.00	1,107.00	28,130.00
PF Admin charges	14,325.34	1,510.73	15,836.07
Post and Telegraph	2,235.00	8,149.00	10,384.00
Printing and stationery	38,883.00	31,771.00	70,654.00
Professional fees	-	1,37,057.00	1,37,057.00
Publication expenses	9,800.00	4,536.00	14,336.00
Registration fees	3,500.00	46,020.00	49,520.00
Remuneration to Trustees	-	7,500.00	7,500.00
Rent	2,75,000.00	-	2,75,000.00
Repairs and maintainence	1,85,481.00	26,805.50	2,12,286.50
Salaries	46,62,245.00	4,59,834.00	51,22,079.00
Staff welfare expenses	58,119.00	24,381.00	82,500.00
Telephone expenses	45,832.00	17,052.64	62,884.64
Travel and field expenses	53,022.00	88,071.00	1,41,093.00
Travelling and conveyance	2,74,240.00	3,47,150.00	6,21,390.00
Xeroxing charges	36,143.00	7,066.00	43,209.00
Interest on GST	-	-4,202.00	-4,202.00
Late payment on GST	-	-3,531.00	-3,531.00
GST on contribution to publication	-	144.00	144.00
Income tax	-	1,338.00	1,338.00
Professional tax	-	300.00	300.00
TOTAL	83,60,541.34	23,19,956.51	



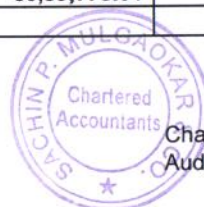
Sachin P. Mulgarkar



Vibhuti Patel
Anusandhan
Jalindhar

Particulars	American Jewish World Service (AJWS/BEHNAYW)	American University (AU/BESASMCAH)	Association for India's Development (AID/CBHRA 2)	Kings College London (KLC / PRAEPS)	Ford Foundation (FORD / UDPRRHG)	International Budget Partnership (IBP / IDNSSTM)	The South African Medical Research Council (SAMRC / RIUD)	Total
Allowances	43,500.00	-	-	-	87,000.00	-	21,750.00	1,52,250.00
Bank charges	354.00	6,068.88	355.52	3,488.32	310.96	162.36	2,134.50	12,874.54
Books and Periodicals	-	877.00	4,303.00	4,748.70	816.00	-	-	10,744.70
Computer expenses	-	7,654.00	2,131.00	19,069.00	41,165.00	13,174.00	-	83,193.00
Consultancy fees paid	-	-	-	2,46,000.00	-	-	-	2,46,000.00
Deposit Link Insurance Fund	3,150.00	3,448.00	825.00	899.00	2,222.79	525.00	591.21	11,661.00
Electricity charges	7,020.00	1,170.00	-	6,070.00	27,720.00	-	-	41,980.00
Employers contribution to FPF	52,500.00	57,440.00	13,750.00	14,970.00	37,046.00	6,250.00	9,853.00	1,91,809.00
Employers contribution to PF	98,518.00	94,126.00	13,302.00	31,953.00	83,130.00	27,034.00	21,318.00	3,69,381.00
Gratuity and Termination Allowance	2,11,810.00	1,57,760.00	-	-	1,68,442.00	1,42,138.00	-	6,80,150.00
Hiring charges	2,000.00	49,263.00	6,316.00	3,186.00	4,500.00	7,080.00	-	72,345.00
Honorarium for services rendered	3,08,000.00	16,92,246.00	5,46,000.00	30,000.00	3,97,440.00	3,92,860.00	-	33,66,546.00
Hospitality and Meeting expenses	1,274.00	6,32,550.50	97,945.00	1,00,828.00	2,91,619.00	50,960.00	1,063.00	11,76,239.50
Internet / Email charges	1,462.91	-	4,156.10	10,140.87	-	1,883.28	-	17,643.16
Legal fees	-	-	-	-	-	200.00	-	200.00
Medical expenses	10,780.00	10,851.00	-	3,383.00	-	15,003.00	-	40,017.00
Medical Support	-	809.00	-	-	-	-	-	809.00
Miscellaneous Expenses	-	2,085.00	660.00	-	11,750.00	80.00	500.00	15,075.00
Newspaper expenses	627.00	-	-	-	2,758.00	-	-	3,385.00
Office expenses	4,335.00	1,788.00	219.00	1,004.00	15,245.00	-	2,860.00	25,451.00
PF Admin charges	6,292.64	6,315.42	1,127.03	1,955.13	5,007.08	1,386.79	1,298.91	23,383.00
Post & Telegraph	135.00	7,304.00	6,996.00	100.00	29,820.00	171.00	-	44,526.00
Printing and stationery	425.00	78,416.00	8,384.00	4,466.00	45,333.00	11,473.00	-	1,48,497.00
Professional Fees	41,220.00	2,35,712.00	-	51,226.00	-	11,200.00	-	3,39,358.00
Publication expenses	-	55,125.00	-	63,000.00	1,80,500.00	-	-	2,98,625.00
Rent	-	54,000.00	-	-	70,000.00	40,500.00	35,000.00	1,99,500.00
Registration fees	4,800.00	-	-	37,394.36	500.00	-	-	42,694.36
Remuneration to Trustees	-	-	-	-	35,000.00	-	-	35,000.00
Repairs and maintenance	1,003.00	-	550.00	2,737.00	2,43,790.00	1,350.00	5,140.00	2,54,570.00
Salaries	21,84,852.00	21,05,110.00	3,75,664.00	6,51,695.00	15,81,779.00	4,62,253.00	4,32,933.00	77,94,286.00
Staff welfare expenses	8,114.00	-	2,451.00	3,196.00	12,496.00	14.00	74.00	26,345.00
Subscription	-	1,500.00	-	-	-	5,048.82	-	6,548.82
Telephone expenses	6,709.46	877.00	1,873.82	5,072.64	11,245.00	-	4,177.00	29,954.92
Travel and field expenses	4,073.00	3,16,044.00	26,289.00	97,773.83	4,881.00	47,834.00	-	4,96,894.83
Travelling Allowance	-	95,000.00	-	-	-	-	-	95,000.00
Travelling and conveyance	86,744.00	8,79,848.10	2,18,374.70	3,35,061.00	3,07,526.00	1,82,719.00	1,500.00	20,11,772.80
Website expenses	-	30,680.00	11,841.90	-	-	-	-	42,521.90
Xeroxing charges	79.00	11,383.00	1,522.00	220.00	1,960.00	7,192.00	-	22,356.00
TOTAL	30,89,778.01	65,95,450.90	13,45,036.07	17,29,636.85	37,01,001.83	14,28,491.25	5,40,192.62	8,69,02,956.55
Grand Total of Expenses								

Place: Mumbai
Dated: 26th October 2020



Chartered Accountant
Auditors

Place: Mumbai
Dated: 26th October 2020

