

Sachin P. Mulgaokar & Co.

CHARTERED ACCOUNTANTS

6/26, Tardeo AC Market, Tardeo, Mumbai - 400 034.
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REPORT OF THE AUDITORS

Name of the Trust : ANUSANDHAN TRUST

Registration No. : E-13480 DT. 30.8.91

We have audited the annexed Balance Sheet of the ANUSANDHAN TRUST as on 31st March 2019 and also the annexed Income & Expenditure Account for the Year ended on the date. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We further report that :-

1. The accounts are maintained regularly and in accordance with the provision of the Act and Rules.
2. The receipts and disbursements are properly and correctly shown in the accounts.
3. The cash balance and vouchers in the custody of the Manager or Treasurer on the date of audit were in agreement with the accounts.
4. All books, debts, accounts, vouchers or other documents or records required by us were produced before us.
5. The trust has maintained registers in respect of immoveable and movable property.
6. The Treasurer or any other person required by us to appear before us did so and furnished the necessary information required by us.
7. No property or funds of the Trust were applied for any object or purpose other than the object or purposes of the Trust.



8. There are no amounts which are outstanding for more than one year and no amount is written off.
9. No tenders were invited for repairs or construction in excess of Rs. 5,000 during the year; however the trust has obtained quotations for the same.
10. The moneys of the trust have not been invested contrary to the provision of Section 35 of the Act.
11. There was no alienation of immovable property as contemplated in Section 36 of The Maharashtra Public Trust Act.
12. There is no special matter which we think fit necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.
13. So far as it is ascertainable from books of accounts and according to the information and explanations given to us there were no cases of irregular, illegal or improper expenditure or failure or omission to recover money or other property belonging to the Trust or of loss or waste of money or other property belonging to the Trust.
14. The budget required to be filed under Rule 16-A is filed.
15. The maximum and minimum number of the members of the Trustees is maintained.
16. The meetings are held regularly.
17. The minute books of the proceedings of the meetings is maintained.
18. None of the Trustees has any interest in the investment of the Trust.
19. No Trustee is debtor or creditor of the Trust.
20. No irregularity has been pointed out by us in our previous report.

MUMBAI.
DATED: 15th September 2019

For SACHIN P. MULGAOKAR & CO.
Chartered Accountants.
Firm Registration No: 108945W



(Signature)
(SACHIN P MULGAOKAR)
PROPRIETOR
Membership No 40942

UDIN : 19040042AAAAEB3105

ANUSANDHAN TRUST

Notes forming part of the Accounts

- a) Method of accounting followed by trust is presently on cash basis.
- b) Fixed Assets are stated at cost less depreciation.
- c) The Learned Assessing Officer while assessing the Trust u/s 143(3) of the Income Tax Act, 1961 for the Assessment year 2012-2013 and 2014-15 has neither treated the grants received from various organization for specific purpose as income nor the corresponding payment out of grants received for the specific purposes as application of income and accordingly raised a demand for Rs. 8,77,540/- for the Assessment year 2012-13 and Rs 5120/- for the Assessment Year 2014-15 respectively. The Trust has filed an appeal against the said orders. The Commissioner of Income Tax (Appeals) has upheld the orders passed by the Learned Assessing Officer. The Trust is in the process of filing an appeal before the Income Tax Appellate Tribunal.
- d) The Trust has received TDS recovery notice amounting to Rs. 1,17,752/-for various years out of which Rs. 87,542/- relates to TDS return file online and Rs. 30,210/- to paper returns filed. The demands have been raised mainly on account of mismatch of challans. The Trust is in the process of filing revised returns to reduce this demand to NIL.

As per our report attached of even date

For Sachin. P. Mulgaokar & Co.

Chartered Accountants

Firm Regn No – 108945 W



[Signature]

(Sachin. P. Mulgaokar)

Proprietor

Membership No. 40942

For Anusandhan Trust

[Signature]

Trustees



Place: Mumbai

Dated: 15th September 2019

THE MAHARASHTRA PUBLIC TRUSTS ACT, 1950
SCHEDULE : VII [Vide Rule 17(1)]
ANUSANDHAN TRUST
31st MARCH, 2019

Regn. No.E-13480, dt.30-08-91(Mumbai)

Name of the Public Trust:
BALANCE SHEET AS AT:

FUNDS & LIABILITIES	RS.	RS.	PROPERTIES & ASSETS	RS.	RS.
Trust Fund or Corpus		30,055.00	Immov. Properties (at cost)		
Other Earmarked Funds (Created under the provisions of the trust deed or scheme or out of income)		-	Balance as per last balance sheet	15,38,550.73	
Depreciation Fund		-	Addition during the year	-	
Sinking Fund		-	Less: Sales during the year	-	
Reserve Fund		-	Depreciation upto date	1,53,855.00	13,84,695.73
Any other Fund		-	(As per Annexure 1)		
			Investments		-
			Furniture & Fixtures:		
			(As per Annexure 2)		
			Balance as per last balance sheet	16,12,390.71	
			Addition during the year	4,88,960.00	
			Less: Deletion during the year	16,455.32	
			Depreciation upto date	4,28,041.59	16,56,853.80
			Loans		
			Loans Scholarships	-	
			Other loans	-	-
			Advances		
			Tax deducted at source	18,25,199.00	
			Deposits	1,68,983.00	
			To Trustees	-	
			To Employees	-	
			To Contractors	30,72,340.00	
			To Lawyers	-	
			To Others (Advance for purchase of immoveable asset)	52,64,647.00	1,03,31,169.00
			Income outstanding		
			Rent	-	
			Interest	84,377.97	
			Other income	-	84,377.97
Employee Social Security and Welfare Fund					
Opening balance as per last balance sheet	37,73,044.73				
Add: Transfers during the year	1,06,000.00				
Add: Interest/dividend apportioned during the year	2,22,000.00				
Less : Utilization during the year	82,957.07	40,18,087.66			
Research & Education Fund					
Opening balance as per last balance sheet	40,41,386.67				
Add: Transfers during the year	47,00,000.00				
Add: Interest earned during the year	6,24,460.00				
Less Utilisation during the year	-	93,65,846.67			
Maintainence & Overheads Fund					
Opening balance as per last balance sheet	19,78,186.35				
Add: Transfers during the year	-				
Add: Interest/dividend apportioned during the year	1,61,939.57				
Less : Utilization during the year	-	21,40,125.92			





Building Fund				Cash & Bank Balances		
Opening balance as per last balance sheet	1,13,65,933.39			(a) In savings bank a/c 49522 Bank of India Andheri West	96,00,326.65	
Add: Transferred from Income & Expenditure Account	-			(b) In savings bank a/c 13924 Bank of India Pune	17,87,917.90	
Add: Interest/dividend apportioned during the year	5,68,301.00	1,19,34,234.39		(c) In savings bank a/c 00870 Bank of India Santacruz West	1,40,765.50	
Less : Utilization during the year				(d) In savings bank a/c 5090 Shamrao Vithal Co-op Bank	3,83,981.27	
Loans (Secured or Unsecured)				(e) In savings bank a/c 9148 Shamrao Vithal Co-op Bank	3,45,28,026.00	
From Trustees	-			(f) In savings bank a/c 14924 Bank of Maharashtra - Pune	23,07,013.26	
From Others	-	-		(g) In State Bank of India a/c 30050851346 Santacruz East	10,62,423.12	
Liabilities				(h) In State Bank of India a/c 30858770673 Santacruz East		
For expenses	-			(i) In Canara Bank a/c 0119132000015 Santacruz East	1,35,98,494.00	
For advances	-			(l) In Fixed deposits/short term deposits with Shamrao Vithal Bank	56,75,783.00	
For rent & other deposits (Earnest Money Deposit)	5,00,000.00	5,00,000.00		(m) In Fixed deposits/short term deposits with Bank of India	1,76,67,096.01	
For sundry credit balances	-			(n) Cash in hand	7,349.00	8,67,59,175.71
Income & Expenditure Account						
Balance as per last balance sheet	6,19,11,589.34					
Add: Surplus from Income & Expenditure Account	1,03,16,333.96	7,22,27,923.30				
TOTAL		10,02,16,272.94		TOTAL		10,02,16,272.94

As per the report of our even date

Place: Mumbai
Dated: 15th September 2019



Sachin P. Mulgaokar
Chartered Accountant
Auditors

Place: Mumbai
Dated: 15th September 2019



Anusandhan Trust
Trustees

THE MAHARASHTRA PUBLIC TRUSTS ACT, 1950
SCHEDULE : VII [Vide Rule 17(1)]

Regn. No.E-13480, dt.30-08-91(Mumbai)

Name of the Public Trust:

ANUSANDHAN TRUST

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED:

31ST MARCH 2019

EXPENDITURE	RS	RS.	INCOME	RS.	RS.
To Expenditure in respect of properties (Annexure 5)			By Rent (accrued / realised)		-
Rates, Taxes, Cesses	80,255.00		By Interest (Realised) (Annexure 3)		
Repairs and Maintenance	-		On Securities	13,22,982.00	
Society Maintenance Charges	7,520.00		On Loans	-	
Insurance	57,961.00		On Bank Account	20,14,856.00	33,37,838.00
Depreciation (by way of adjustments)	-				
Security Charges	2,25,069.00				
Water charges	52,504.00	4,23,309.00			
To Establishment expenses (Annexure 6)		1,56,018.00	By Grants (Annexure 4)		8,61,72,594.07
To Loss on Sale of Asset		13,955.32	By Profit on Sale of Asset		2,300.00
To Amount Written Off					
(a) Bad debts	-		By Income from other sources		
(b) Loan scholarship	-		Contribution to Publication & database	42,155.00	
(c) Irrecoverable rents	-		Donation received	46,000.00	
(d) Other items	-	-	Grants Administration Income	4,83,000.00	
To Depreciation			Consultancy Fees	25,75,675.00	
On Moveable assets	4,28,041.59		Insurance claims	15,421.00	31,62,251.00
On Immoveable assets	1,53,855.00	5,81,896.59			
To Amount transferred to reserve or specific funds (Annexure 7)		63,82,700.57			



To Expenditure on Object of the Trust (Annexure 8)

(a) Religious				
(b) Educational / Research	7,48,00,769.63			
(c) Medical Relief	-			
(d) Relif of Poverty	-			
(e) Other charitable objects	-	7,48,00,769.63		
Surplus carried to Balance Sheet		1,03,16,333.96	Deficit carried over to balance sheet	
TOTAL		9,26,74,983.07	TOTAL	9,26,74,983.07

As per our report of even date

Place: Mumbai
Dated: 15th September 2019



Chartered Accountant
Auditors

A handwritten signature in blue ink, appearing to read "Sachin P. Mulgaoka".

Place: Mumbai
Dated: 15th September 2019



Trustees

A handwritten signature in blue ink, appearing to read "Anusandhan".
A handwritten signature in blue ink, appearing to read "Kalyan".

Name of the Public Trust : **ANUSANDHAN TRUST**
 FIXED ASSETS AS AT: **31ST MARCH 2019**

Annexure 1

PARTICULARS (PROJECT/ASSET)	GROSS BLOCK		Total as on 31-3-2019	Accumulated Depreciation as on 31-3-2018	Depriciation for the year	Acc. Dep as on 31.03.19	W.D. V as on 31.03.19	W.D.V as on 31-03.18
	As on 1-4-2018	Additions during the year						
ANUSANDHAN TRUST Office Premises	86,40,358.00	-	86,40,358.00	71,01,807.27	1,53,855.00	72,55,662.27	13,84,695.73	15,38,550.73
TOTAL	86,40,358.00	-	86,40,358.00	71,01,807.27	1,53,855.00	72,55,662.27	13,84,695.73	15,38,550.73

Place: Mumbai
 Dated: 15th September 2019


 Chartered Accountant
 Auditors



Place: Mumbai
 Dated: 15th September 2019



 Trustees

Name of the Public Trust: **ANUSANDHAN TRUST**
FIXED ASSETS AS AT: 31ST MARCH 2019

PARTICULARS (PROJECT/ASSET)	GROSS BLOCK			Total as on 31.03.2019	Accumulated Depreciation as on 31-03-2018	Dep for the year	Dep for deletions during the year	Acc. Dep as on 31.03.19	W.D. V as on 31.03.19	W.D.V as on 31.03.18
	As on 1-4-2018	Additions during the year	Deletions during the year							
Anusandhan Trust Foreign										
Computer	12,81,909.76	-	1,23,656.00	11,58,253.76	12,79,881.57	1,214.45	1,23,656.00	11,57,440.03	813.73	2,028.18
Equipment	12,79,438.35	-	1,53,220.00	11,26,218.35	11,13,600.74	24,373.39	1,49,871.66	9,88,102.46	1,38,115.89	1,65,837.94
Fax / Fax Modem	21,424.00	-	-	21,424.00	20,505.85	137.73	-	20,643.58	780.45	918.18
Furniture & Fixtures	25,63,460.82	-	34,090.68	25,29,370.14	20,73,680.30	48,064.26	24,952.80	20,96,791.76	4,32,578.38	4,89,780.62
Vehicle	6,98,637.00	-	-	6,98,637.00	6,48,594.20	5,004.28	-	6,53,598.48	45,038.53	50,042.81
	58,44,869.93	-	3,10,966.68	55,33,903.25	51,36,262.66	78,794.11	2,98,480.46	49,16,576.31	6,17,326.98	7,08,607.73
Wellcome Trust (WT/PEG)										
Computer	8,125.00	-	-	8,125.00	7,601.40	314.16	-	7,915.56	209.44	523.60
Ford Foundation (FORD / UDPRHC)										
Computer	1,74,197.00	18,950.00	-	1,93,147.00	1,53,675.99	17,997.61	-	1,71,673.60	21,473.40	20,521.01
Equipment	89,662.00	6,490.00	-	96,152.00	34,915.55	8,698.72	-	43,614.27	52,537.74	54,746.46
Furniture & Fixtures	1,10,780.00	3,290.00	-	1,14,070.00	24,848.10	8,757.69	-	33,605.79	80,464.21	85,931.90
	3,74,639.00	28,730.00	-	4,03,369.00	2,13,439.64	35,454.02	-	2,48,893.66	1,54,475.36	1,61,199.37
Foundation to Promote Open Society (FPOS/BNRCPHAFUHC)										
Computer	60,750.00		-	60,750.00	43,740.00	10,206.00	-	53,946.00	6,804.00	17,010.00
Equipment	79,435.00			79,435.00	21,661.00	8,666.10	-	30,327.10	49,107.90	57,774.00
Furniture & Fixtures	18,600.00	-		18,600.00	1,860.00	1,674.00	-	3,534.00	15,066.00	16,740.00
	1,58,785.00	-	-	1,58,785.00	67,261.00	20,546.10	-	87,807.10	70,977.90	91,524.00
International Budget Partnership (IBP-SATHI 14-16)										
Computer	1,08,000.00	-	-	1,08,000.00	1,03,162.00	2,902.80	-	1,06,064.80	1,935.20	4,838.00
Equipment	68,000.00	-	-	68,000.00	32,503.50	5,324.48	-	37,827.98	30,172.03	35,496.51
	1,76,000.00	-	-	1,76,000.00	1,35,665.50	8,227.28	-	1,43,892.78	32,107.23	40,334.51
MacArthur Foundation (MAC/IRVDP)										
Computer	2,10,262.00	-	-	2,10,262.00	1,78,527.38	19,040.77	-	1,97,568.15	12,693.85	31,734.62
Equipment	42,587.00	-		42,587.00	9,501.00	4,962.90	-	14,463.90	28,123.11	33,086.01
Furniture & Fixtures	19,758.00			19,758.00	3,753.80	1,600.42	-	5,354.22	14,403.78	16,004.20
	2,72,607.00	-	-	2,72,607.00	1,91,782.18	25,604.09	-	2,17,386.27	55,220.74	80,824.83
Association for India's Development (AID/CBHRA)										
Equipment	5,900.00	-	-	5,900.00	443.00	818.55	-	1,261.55	4,638.45	5,457.00
International Budget Partnerships (IBP / IDCBCS)										
Computer	1,59,800.00	-	-	1,59,800.00	95,880.00	38,352.00	-	1,34,232.00	25,568.00	63,920.00



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ANUSANDHAN TRUST
MUMBAI

Kings College London (KLC / PRAEPHS)										
Computer	-	33,500.00	-	33,500.00	-	10,050.00	-	10,050.00	23,450.00	-
Equipment	10,275.00	-	-	10,275.00	771.00	1,425.60	-	2,196.60	8,078.41	9,504.01
	10,275.00	33,500.00	-	43,775.00	771.00	11,475.60	-	12,246.60	31,528.41	9,504.01
American University (AU / BESASMCAL)										
Computer	-	1,52,800.00	-	1,52,800.00	-	45,840.00	-	45,840.00	1,06,960.00	-
Equipment	-	1,26,592.00	-	1,26,592.00	-	18,463.80	-	18,463.80	1,08,128.20	-
Furniture & Fixtures	-	34,043.00	-	34,043.00	-	1,858.50	-	1,858.50	32,184.50	-
		3,13,435.00	-	3,13,435.00	-	66,162.30	-	66,162.30	2,47,272.70	-
Anusandhan Trust Indian										
Computer	4,34,715.00	-	-	4,34,715.00	4,27,701.52	4,208.09	-	4,31,909.61	2,805.39	7,013.48
Equipment	2,24,591.00	-	14,400.00	2,10,191.00	1,53,683.65	10,056.72	10,537.42	1,53,202.95	56,988.05	70,907.39
Furniture & Fixtures	4,04,226.00	-	2,365.00	4,01,861.00	2,14,093.68	19,002.58	2,258.48	2,30,837.78	1,71,023.22	1,90,132.33
Vehicle	63,895.00	-	-	63,895.00	21,973.55	4,192.15	-	26,165.70	37,729.31	41,921.46
	11,27,427.00	-	16,765.00	11,10,662.00	8,17,452.40	37,459.53	12,795.90	8,42,116.03	2,68,545.98	3,09,974.66
Azim Premji Philanthropic Initiatives (APPI / AHRVAW)										
Computer	1,48,049.00	-	-	1,48,049.00	52,215.00	57,500.40	-	1,09,715.40	38,333.60	95,834.00
Furniture and Fixtures	2,650.00	-	-	2,650.00	133.00	251.70	-	384.70	2,265.30	2,517.00
Equipment	530.00	-	-	530.00	80.00	67.50	-	147.50	382.50	450.00
	1,51,229.00	-	-	1,51,229.00	52,428.00	57,819.60	-	1,10,247.60	40,981.40	98,801.00
Azim Premji Philanthropic Initiatives (APPI / AHRVAW 2)										
Furniture and Fixtures	-	13,570.00	-	13,570.00	-	3,363.75	-	3,363.75	10,206.25	-
Equipment	-	39,925.00	-	39,925.00	-	678.50	-	678.50	39,246.50	-
	-	53,495.00	-	53,495.00	-	4,042.25	-	4,042.25	49,452.75	-
Azim Premji Philanthropic Initiatives (APPI / PAPHSARI)										
Computer	59,600.00	-	-	59,600.00	17,880.00	25,032.00	-	42,912.00	16,688.00	41,720.00
Azim Premji Philanthropic Initiatives (APPI / APPHSARA)										
Computer	-	59,800.00	-	59,800.00	-	17,940.00	-	17,940.00	41,860.00	-
TOTAL	83,49,256.93	4,88,960.00	3,27,731.68	85,10,485.25	67,36,866.78	4,28,041.59	3,11,276.36	68,53,632.01	16,56,853.80	16,12,390.71

Place: Mumbai
Dated: 15th September 2019



Chartered Accountant
Auditors

Place: Mumbai
Dated: 15th September 2019



Trustees

Name of the Public Trust:
INTEREST (REALISED) AS AT:

ANUSANDHAN TRUST
31st March 2019

Particulars	Interest on SDR	Bank Interest	Total interest component
Association for India's Development (AID/CBHRA 2)	-	48,000.00	48,000.00
Ford Foundation (FORD / UDPRRHC)	37,468.97	1,66,531.03	2,04,000.00
Jal Seva Charitable Foundation (JSCF / SCWAP)	-	495.43	495.43
American Jewish World Service (AJWS/BEHNAYW)	-	44,000.00	44,000.00
Azim Premji Philanthropic Initiatives (APPI / AHRVAW)	-	2,46,680.00	2,46,680.00
Azim Premji Philanthropic Initiatives (APPI / AHRVAW 2)	-	31,885.00	31,885.00
Azim Premji Philanthropic Initiatives (APPI / PAPHSPRI)	-	11,291.70	11,291.70
Azim Premji Philanthropic Initiatives (APPI / APPHSARA)	-	80,000.00	80,000.00
General Funds	12,85,513.03	13,85,972.84	26,71,485.87
TOTAL	13,22,982.00	20,14,856.00	33,37,838.00

Place: Mumbai
Dated: 15th September 2019

Chartered Accountants
Auditors



Place: Mumbai
Dated: 15th September 2019

Trustees




Annexure 4

Name of the Public Trust:
GRANTS RECEIVED AS AT:

ANUSANDHAN TRUST
31st March 2019

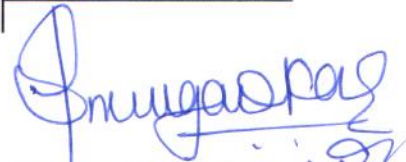
Particulars	Amount (INR)
Association for India's Development (AID/CBHRA 2)	24,09,160.00
Kings College London (KCL / PRAEPS)	74,08,970.00
Jal Seva Charitable Foundation (JSCF / SCWAP)	13,103.00
American University (ARC / BESASMCAH)	37,49,436.59
American Jewish World Service (AJWS/BEHNAYW)	34,94,500.00
Azim Premji Philanthropic Initiatives (APPI / AHRVAW)	1,40,02,000.00
Azim Premji Philanthropic Initiatives (APPI / APPHSARA)	80,30,614.00
National Health Mission (CBMP)	15,62,884.00
National Health Mission (CBMP 18-19)	1,66,13,000.00
National Foundation for India (NFI / SPPHMN)	5,00,000.00
National Foundation for India (NFI/SPPHM)	3,00,000.00
Tribal Training and Research Institute (TRTI/EMTC)	1,75,89,626.00
Bajaj Holdings & Investment Ltd (BHIL/BCW)	65,00,000.00
World Health Organisation (WHO/IRVAW)	39,99,300.48
TOTAL	8,61,72,594.07

Place: Mumbai
Dated: 15th September 2019

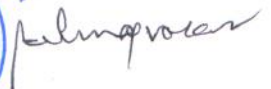



Place: Mumbai
Dated: 15th September 2019

Chartered Accountants
Auditors




Trustees



Name of the Public Trust:

EXPENDITURE IN RESPECT OF PROPERTIES AS AT:

ANUSANDHAN TRUST

31st March 2019

Particulars	Rent, Rates and Taxes	Insurance	Security Charges	Water charges	Society Maintenance Charges	Total of Expenditure in respect of properties
Ford Foundation (FORD / UDPRRHC)	-	13,590.00	93,250.00	-	-	1,06,840.00
Kings College London (KCL / PRAEPHS)	4,190.00	17,407.00	-	-	-	21,597.00
Association for India's Development (AID/CBHRA 2)	-	9,975.00	-	-	-	9,975.00
American Jewish World Service (AJWS/BEHNAYW)	-	-	-	39,968.00	-	39,968.00
Azim Premji Philanthropic Initiatives (APPI/AHSRVAW)	71,875.00	6,419.00	94,429.00	-	-	1,72,723.00
World Health Organisation (WHO/IRVAW)	-	849.00	37,390.00	-	-	38,239.00
Narottam Sekhsaria Foundation (Feb 17 to Jan 18)	4,190.00	-	-	-	7,520.00	11,710.00
General Funds	-	9,721.00	-	12,536.00	-	22,257.00
TOTAL	80,255.00	57,961.00	2,25,069.00	52,504.00	7,520.00	4,23,309.00

Place: Mumbai

Dated: 15th September 2019

Chartered Accountants

Auditors



Place: Mumbai

Dated: 15th September 2019



Trustees

Name of the Public Trust:
ESTABLISHMENT EXPENSES AS AT:

ANUSANDHAN TRUST
31st March 2019

PARTICULARS	Kings College London (KCL / PRAEPHS)	National Health Mission (CBMP 18-19)	General funds	Total of Establishment expenses
Interest on income tax	20.00	-	4,460.00	4,480.00
Labour charges	400.00	-	-	400.00
Interest on GST	-	-	1,13,657.00	1,13,657.00
Late payment on GST	-	-	36,481.00	36,481.00
Legal expenses	-	1,000.00	-	1,000.00
TOTAL	420.00	1,000.00	1,54,598.00	1,56,018.00


Place: Mumbai
Dated: 15th September 2019

Chartered Accountants
Auditors




Place: Mumbai
Dated: 15th September 2019

Trustees

Name of the Public Trust:

ANUSANDHAN TRUST

AMOUNT TRANSFERRED TO RESERVE OR SPECIFIC FUNDS AS AT:

31st March 2019

Particulars	Employees Social Security Fund	Research & Education Fund	Maintenance & Overhead Fund	Building Fund	Total
General Funds	-	47,00,000.00	-	-	47,00,000.00
World Health Organisation (WHO/IRVAW)	1,06,000.00	-	-	-	1,06,000.00
Bank Interest	-	2,91,187.54	-	-	2,91,187.54
Interest on SDR	2,22,000.00	3,33,272.46	1,61,939.57	5,68,301.00	12,85,513.03
GRAND TOTAL	3,28,000.00	53,24,460.00	1,61,939.57	5,68,301.00	63,82,700.57

Place: Mumbai

Dated: 15th September 2019



[Signature]
Chartered Accountants
Auditors

Place: Mumbai

Dated: 15th September 2019

Trustees



[Signature]
[Signature]

Name of the Public Trust:

ANUSANDHAN TRUST

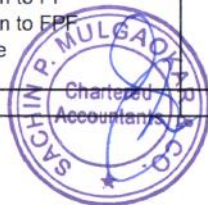
EXPENDITURE ON OBJECT OF THE TRUST AS AT:	31ST MARCH 2019							
	Azim Premji Philanthropic Initiatives (APPI / PAPHSPRI)	Azim Premji Philanthropic Initiatives (APPI / APPHSARA)	Rajmata Jijau Mother-Child Health & Nutrition Mission (RJM/DRNR)	National Health Mission (CBMP 18-19)	National Foundation for India (NFI/SPPHM)	National Foundation for India (NFI / SPPHM)	Tribal Training and Research Institute (TRTI/EMTC)	Total
Advertisement expenses	-	-	-	67,830.00	-	-	-	67,830.00
Allowances	87,000.00	1,30,500.00	-	-	-	-	-	2,17,500.00
Audit fees	20,000.00	-	-	0	-	-	-	20,000.00
Bank charges	1,388.00	619.50	-	2,694.30	259.00	280.00	842.52	6,083.32
Books and Periodicals	1,707.00	-	-	0	-	150.00	0	1,857.00
Computer expenses	4,906.00	6,797.00	-	21,771.00	2,100.00	8,496.00	6,021.00	50,091.00
Consultancy fees paid	45,000.00	-	-	-	-	0	0	45,000.00
Electricity charges	16,820.00	5,810.00	-	29,700.00	-	6,260.00	3,870.00	62,460.00
Grant Administration Cost	-	-	-	-	-	-	-	-
Gratuity and Termination Allowance	-	51,748.00	-	3,26,430.00	-	-	93,294.00	4,71,472.00
Hiring charges	25,134.00	2,610.00	-	16,520.00	2,832.00	-	7,552.00	54,648.00
Honorarium for services rendered	4,27,643.00	4,46,121.00	-	5,14,517.00	80,000.00	-	8,67,632.00	23,35,913.00
Hospitality and Meeting expenses	3,51,716.00	90,263.00	-	2,87,073.00	53,838.00	2,695.00	4,79,850.00	12,65,435.00
Internet / Email charges	10,904.00	1,802.00	-	14,304.72	990.00	583.00	4,919.00	33,502.72
Labour charges	-	-	-	-	-	-	1,400.00	1,400.00
Legal fees	3,418.00	-	-	13,500.00	-	-	3,500.00	20,418.00
Medical expenses	29,792.00	34,952.00	-	20,930.00	-	3,383.00	1,975.00	91,032.00
Medical support	-	-	-	-	-	-	12,89,702.00	12,89,702.00
Membership fees	-	-	-	1,500.00	2,000.00	-	-	3,500.00
Miscellaneous expenses	310.00	-	-	55.00	-	-	550.00	915.00
Newspaper expenses	2,575.00	-	-	8,748.00	-	1,040.00	-	12,363.00
Office expenses	1,575.00	1,534.00	-	1,209.00	-	-	-	4,318.00
Post and Telegraph	1,693.00	3,690.00	-	2,083.00	-	776.00	11,653.00	19,895.00
Printing and stationery	39,820.00	652.00	-	30,723.10	-	3,730.00	18,859.00	93,784.10
Professional fees	2,820.00	-	-	15,160.00	8,580.00	1,500.00	3,540.00	31,600.00
Publication expenses	1,23,365.00	-	-	2,86,139.00	40,000.00	-	90,834.00	5,40,338.00
Registration fees	-	11,444.00	-	-	-	-	-	11,444.00
Remuneration to Trustees	19,600.00	-	-	-	-	-	-	19,600.00
Rent	43,500.00	-	-	-	-	-	-	43,500.00
Repairs and maintenance	51,003.00	2,921.00	-	24,383.00	-	223.00	3,009.00	81,539.00
Salaries	27,35,676.00	9,47,053.00	-	25,85,692.00	1,25,843.00	3,15,059.00	14,84,662.00	81,93,985.00
Staff Time	-	-	-	-	70,000.00	15,000.00	-	85,000.00
Staff welfare expenses	8,541.00	540.00	-	19,712.00	-	4,555.00	-	33,348.00
Subscription	100.00	-	-	1,600.00	1,620.00	-	-	3,320.00
Telephone expenses	10,261.00	5,340.64	-	14,241.64	1,392.00	1,420.00	5,898.32	38,553.60
Travel and field expenses	71,521.00	76,625.42	-	3,32,786.98	26,305.00	12,282.00	4,84,628.00	10,04,148.40
Travelling and conveyance	5,10,725.00	2,29,180.00	-	1,67,567.61	59,680.00	50,096.31	4,12,582.00	14,29,830.92
Transportation & Freight expenses	-	-	-	-	-	-	33,192.00	33,192.00
Website expenses	29,975.00	17,111.65	-	10,052.42	-	-	-	57,139.07
Xeroxing charges	1,981.00	3,850.00	-	2,017.00	-	1,776.00	26,311.00	35,935.00
Grants disbursed	-	-	-2,245.00	1,42,67,610.54	-	95,025.00	55,09,522.00	1,98,69,912.54
Employers Contribution to PF	136111.00	54437.00	-	106173.00	7,811.00	14629.00	60139.00	3,79,300.00
Employers Contribution to FPF	63750.00	13750.00	-	80000.00	1,250.00	8055.00	43905.00	2,10,710.00
Deposit Link Insurance	4125.00	1275.00	-	4800.00	75.00	483.00	2634.00	13,392.00
PF Admin Charges	9664.11	2839.85	-	7828.40	377.71	956.35	4336.00	26,002.42
TOTAL	48,94,119.11	21,43,466.06	-2,245.00	1,92,85,351.71	4,84,952.71	5,48,452.66	1,09,56,811.84	



Name of the Public Trust: **ANUSANDHAN TRUST**
EXPENDITURE ON OBJECT OF THE TRUST AS AT: 31ST MARCH 2019

	Azim Premji Philanthropic Initiatives (APPI/AHSRVAW)	Azim Premji Philanthropic Initiatives (APPI/AHSRVAW 2)	World Health Organisation (WHO/IRVAW)	Bajaj Holdings & Investment Ltd (BHIL/BCW)	Narottam Sekhsaria Foundation (Feb 17 to Jan 18)	General	Total
Allowances Account	1,08,750.00	21,750.00	-	-	-	21,750.00	1,52,250.00
Audit Fees Account	95,000.00	-	12,536.00	-	-	56,200.00	1,63,736.00
Bank Charges Account	1,059.00	-	660.80	-	354.00	629.14	2,702.94
Books and Periodicals Account	4,573.00	-	750.00	-	-	-	5,323.00
Computer Expenses Account	55,162.00	-	85,646.00	-	-	13,000.00	1,53,808.00
Computer time, stat & comm cost	-	-	33,000.00	-	-	-	33,000.00
Driver Allowance	1,08,000.00	12,000.00	-	-	-	-	1,20,000.00
Electricity Charges Account	62,930.00	-	42,560.00	-	4,080.00	-	1,09,570.00
Grant Administration Cost	-	-	1,15,000.00	-	1,00,000.00	-	2,15,000.00
Gratuity and Termination Allowance	7,63,101.00	-	-	-	-	-	7,63,101.00
Hiring Charges Account	70,144.00	-	6,490.00	944.00	2,360.00	1,500.00	81,438.00
Honorarium for Services Rendered At	17,62,830.00	59,730.00	4,59,000.00	-	56,000.00	1,90,500.00	25,28,060.00
Hospitality and Meeting Expenses Ac	11,74,474.00	26,410.00	5,26,384.00	4,895.00	-3,536.00	24,646.00	17,53,273.00
Internet / Email Charges Account	10,139.00	-	9,409.00	-	2,121.00	-	21,669.00
Legal Fees Account	7,000.00	-	-	-	-	-	7,000.00
Medical Expenses Account	15,380.00	-	4,600.00	-	-	-	19,980.00
Miscellaneous Expenses Account	21,800.00	-	3,900.00	-	-	4,326.00	30,026.00
Newspaper Expenses Account	10,490.00	-	3,082.00	-	-	331.00	13,903.00
Office Expenses Account	15,436.00	-	8,387.00	-	-	2,337.00	26,160.00
Post & Telegraph Account	17,085.00	-	1,17,595.00	100.00	-	300.00	1,35,080.00
Printing and Stationery Account	2,31,849.00	-	35,584.00	245.00	1,038.00	22,590.00	2,91,306.00
Professional fees	-	-	-	-	-	7,080.00	7,080.00
Publication Expenses Account	9,31,426.00	-	1,65,570.00	-	70,220.00	-	11,67,216.00
Recruitment expenses	-	-	5,310.00	-	-	-	5,310.00
Registration Fees Account	1,600.00	-	2,965.00	-	3,540.00	-	8,105.00
Remuneration to Trustees	44,000.00	-	-	-	-	-	44,000.00
Rent Account	2,10,000.00	-	60,000.00	-	-	-	2,70,000.00
Repairs & Maintenance Account	1,47,157.00	-	45,961.00	-	4,012.00	-	1,97,130.00
Safe Kit Material Expenses	73,611.00	-	-	-	-	-	73,611.00
Salaries Account	42,85,341.00	2,70,435.00	15,19,318.00	-	78,216.00	3,33,333.00	64,86,643.00
Sitting fees	-	-	-	-	-	40,000.00	40,000.00
Staff Welfare Expenses Account	56,603.00	-	5,931.00	-	-	10,439.00	72,973.00
Subscription	4,540.00	-	6,410.00	-	-	-	10,950.00
Telephone Expenses Account	94,814.00	-	46,206.00	-	2,958.00	11,213.82	1,55,191.82
Travel and Field Expenses Account	66,036.00	12,026.00	68,965.00	6,205.00	29,759.00	1,048.00	1,84,039.00
Travelling and Conveyance Account	11,48,995.00	59,122.00	3,33,860.00	125.00	1,26,009.00	58,446.00	17,26,557.00
Xeroxing Charges Account	37,482.00	2,810.00	23,217.00	-	293.00	4,066.00	67,868.00
Income tax	-	-	-	-	-	1,715.00	1,715.00
Employers Contribution to PF	1,88,206.00	13,988.00	61,508.00	-	3131.00	16,499.00	2,83,332.00
Employers Contribution to EPF	1,25,994.00	5,484.00	39,744.00	-	2500.00	7,500.00	1,81,222.00
Deposit Link Insurance	7,559.93	329.00	2,309.07	-	150.00	450.00	10,798.00
PF Admin Charges	14,513.30	575.08	3,209.99	-	305.00	999.21	19,602.58
TOTAL	1,19,73,080.23	4,84,659.08	38,55,067.86	12,514.00	4,83,510.00	8,30,898.17	

(Continued)



Name of the Public Trust:

ANUSANDHAN TRUST

EXPENDITURE ON OBJECT OF THE TRUST AS AT:

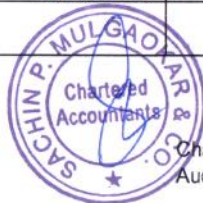
31ST MARCH 2019

(Continued)

Particulars	Ford Foundation (FORD / UDPRHC)	Association for India's Development (AID/CBHRA)	Association for India's Development (AID/CBHRA 2)	Kings College London (KLC / PRAEPS)	American University (AU/BESASMCAH)	MacArthur Foundation (MAC/IRVDP)	American Jewish World Service (AJWS/BEHNAIW)	Total
Allowances	87,000.00	-	-	-	43,500.00	-	21,750.00	1,52,250.00
Audit fees	-	-	-	82,000.00	-	-	-	82,000.00
Bank charges	212.40	-	-	12,028.34	6,696.93	5.90	194.70	19,138.27
Books and Periodicals	2,114.00	1,393.00	-	23,748.45	2,433.00	-	-	29,688.45
Computer expenses	13,794.00	-	-	34,191.00	28,483.00	-	8,484.00	84,952.00
Consultancy fees paid	1,500.00	-	-	9,84,000.00	-	-	-	9,85,500.00
Drivers Allowance	12,000.00	-	-	-	-	-	12,000.00	24,000.00
Electricity charges	21,290.00	-	-	-	5,300.00	-	-	26,590.00
Grant Administration Cost	-	-	-	-	75,000.00	-	75,000.00	1,50,000.00
Gratuity and Termination Allowance	91,602.00	-	-	1,97,032.00	1,98,031.00	-	-	4,86,665.00
Hiring charges	-	-	3,776.00	1,416.00	41,718.00	36,780.00	4,000.00	87,690.00
Honorarium for services rendered	2,54,980.00	-	90,000.00	1,04,633.00	17,53,575.00	23,500.00	1,15,000.00	23,41,688.00
Hospitality and Meeting expenses	7,12,284.00	-	27,690.00	4,74,385.86	3,21,316.00	34,144.00	62,531.00	16,32,350.86
Internet / Email charges	3,965.00	-	-	13,345.72	7,680.28	-	-	24,991.00
Legal fees	3,750.00	-	-	-	-	-	-	3,750.00
Medical support	-	-	-	-	98.00	-	-	98.00
Medical expenses	17,358.00	-	-	22,471.00	-	-	3,383.00	43,212.00
Membership fees	-	-	-	14,347.16	-	-	-	14,347.16
Miscellaneous expenses	5,420.00	-	-	760.00	-	-	3,580.00	9,760.00
Newspaper expenses	909.00	-	-	-	-	-	634.00	1,543.00
Office expenses	10,510.00	-	-	2,474.00	-	-	510.00	13,494.00
Post and Telegraph	6,225.00	42.00	612.00	4,407.00	2,852.00	-	5,619.00	19,757.00
Printing and stationery	20,964.00	1,343.00	2,320.00	2,211.00	14,644.30	1,708.00	100.00	43,290.30
Professional fees	-	-	-	7,080.00	9,480.00	-	9,580.00	26,140.00
Publication expenses	47,790.00	-	-	12,320.00	1,15,780.00	-	-	1,75,890.00
Registration fees	7,552.00	-	-	71,254.12	7,252.00	-	-	86,058.12
Remuneration to Trustees	-	-	-	14,700.00	-	-	30,000.00	44,700.00
Rent	90,000.00	-	-	50,000.00	50,000.00	-	-	1,90,000.00
Repairs and maintenance	1,76,606.00	-	-	55,624.70	1,13,519.62	-	9,446.00	3,55,196.32
Salaries	34,26,038.00	27,722.00	-	18,67,093.00	22,49,642.00	33,021.00	8,57,448.00	84,60,964.00
Staff welfare expenses	21,046.00	-	-	3,238.00	42.00	-	-	24,326.00
Subscription	-	-	-	-	9,735.00	-	-	9,735.00
Telephone expenses	31,410.33	-	3,951.00	13,298.86	22,148.92	-	-	70,809.11
Travel and field expenses	24,860.00	24,856.00	33,801.00	82,049.59	3,31,589.69	-	-	4,97,156.28
Travelling and conveyance	3,88,647.00	64,346.00	1,01,072.00	4,41,169.50	6,11,402.90	1,35,669.00	71,908.00	18,14,214.40
Travelling Allowance	-	-	-	-	97,500.00	-	-	97,500.00
Website expenses	-	-	-	10,266.00	-	-	-	10,266.00
Xeroxing charges	7,492.00	571.00	-	-	64,657.00	21,515.00	1,694.00	95,929.00
Employers Contribution to PF	1,40,234.00	-	746.00	79,129.00	1,07,368.00	1,128.00	37,988.00	3,66,593.00
Employers Contribution to FPF	77,537.00	-	1,250.00	45,550.00	60,260.00	1,250.00	23,750.00	2,09,597.00
Deposit Link Insurance	4,653.00	-	75.00	2,731.96	3,840.00	75.00	1,425.00	12,799.96
PF Admin Charges	10,003.75	-	108.00	5,312.57	7,376.52	128.78	2,572.35	25,501.97
TOTAL	57,19,746.48	1,20,273.00	2,65,401.00	47,34,267.83	63,62,921.16	2,88,924.68	13,58,597.05	
Grand Total of Expenses								7,48,00,769.63

Place: Mumbai

Dated: 15th September 2019

Chartered Accountant
Auditors

Place: Mumbai

Dated: 15th September 2019

