

Form FC-4
[See rule 17]

Darpan ID*** : MH/2013/0072035

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

- (i). Number : 083780565
(ii). Date : 20/05/1996

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 31919271.74
(b) Income During the year*:
(i) Interest: 1588813.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 17108066.59
(ii) as transfer from a local source: 13103.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 50629254.33

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	American University	Institutional	4400 Massachusetts Avenue, NW, Washington, DC 20016 , United States of America, Email Id: abailey.@american.edu, Website Address :	Educational	Model for community accountability of health systems in Maharashtra	3749436.59

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	British High Commission	Institutional	Consular Section C32, G-Block, Naman Chambers, Bandra Kurla Complex, Bandra (East), Mumbai 400051. , United Kingdom, Email Id: consular.bombay@fco.gov.uk, Website Address : https://www.fco.gov.uk	Educational	Contribution towards work on domestic violence against women	46000.00
3	Association for Indias Development	Institutional	5011 Tecumseh Street, College Park, MD 20740, United States of America , United States of America, Email Id: , Website Address : https://www.aidindia.org	Educational	State level initiative for capacity building of health rights	2409160.00
4	American Jewish World Service	Institutional	45 West, 36th StreetNew YorkNY 10018 , United States of America, Email Id: , Website Address : https://ajws.org	Educational	Building evidence on health needs of adolescents and young women	3494500.00
5	Kings College London	Institutional	Strand, London, WC2R 2LSUnited Kingdom , United Kingdom, Email Id: neil.partington@kcl.ac.uk, Website Address : https://www.kcl.ac.uk	Educational	Practices, regulation and accountability in evolving private health sectors	7408970.00
6	Jal Seva Charitable Foundation	Institutional	2nd Floor, New Block, R. K. Khanna Tennis Stadium, DLTA Complex, 1 Africa Avenue, Safdarjung Enclave, New Delhi 110029 , India, Email Id: waindia@wateraid.org, Website Address : http://www.wateraidindia.in	Educational	Strengthening capacities for improving WASH facilities	13103.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Educational	17108066.59

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

1	Upscaling of Dilaasa and policy research on right to health care	Sai Ashray, Aram Society Road, Vakola, Santacruz East Mumbai Maharashtra 400055	10942301.61	0.00	0.00	0.00	3656415.00	0.00	7285886.61	0.00
2	State Level initiative for Capacity building of Health rights in Maharashtra	Flat No. 3 and 4, Aman E Terrace, Plot No. 140, Dhanukar Colony, Kothrud Pune Maharashtra 411029	322767.46	0.00	0.00	0.00	91166.00	0.00	231601.46	0.00
3	State Level initiative for Capacity building of Health rights in Maharashtra Phase 2	Flat No. 3 and 4, Aman E Terrace, Plot No. 140, Dhanukar Colony, Kothrud Pune Maharashtra 411029	0.00	0.00	2409160.00	0.00	256339.00	0.00	2152821.00	0.00
4	Practices, regulation and accountability in the evolving private health care sectors	Flat No. 3 and 4, Aman E Terrace, Plot No. 140, Dhanukar Colony, Kothrud Pune Maharashtra 411029	0.00	0.00	7408970.00	0.00	3687571.68	0.00	3721398.32	0.00
5	Model for Community Accountability of Health Systems in Maharashtra	Flat No. 3 and 4, Aman E Terrace, Plot No. 140, Dhanukar Colony, Kothrud Pune Maharashtra 411029	0.00	0.00	3749436.59	0.00	3749436.59	0.00	0.00	0.00
6	Intervention Research project on violence during pregnancy	Aaram Society Road Mumbai Maharashtra 400055	1231615.56	0.00	0.00	0.00	251608.00	0.00	980007.56	0.00
7	Building Evidence on the Health Needs of Adolescents and Young Women	Aaram Society Road Mumbai Maharashtra 400055	0.00	0.00	3494500.00	0.00	689703.00	0.00	2804797.00	0.00

8	Training, Research and Services	Sai Ashray, Aram Society Road, Vakola, Santacruz East Mumbai Maharashtra 400055	19422587.11	0.00	59103.00	0.00	2553000.00	0.00	16928690.11	0.00
Total			31919271.74	0.00	17121169.59	0.00	14935239.27	0.00	34105202.06	0.00

(b) Details of utilisation of foreign contribution:

- (i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):14935239.27
(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :6114895.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or
(B) the security, strategic, scientific or economic interest of the state; or
(C) the public interest; or
(D) freedom or fairness of election to any legislature; or
(E) friendly relations with any foreign state; or
(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Purchase of computers, furniture and other equipments	Training, Research and Services	375665.00
	Total			375665.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 21425799.27

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	17667096.01
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	17667096.01

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 7349.00

(b) in FC designated bank account: 9600326.65

(c) in utilisation bank account(s): 1928683.40

5. Details of foreigners as Key functionary/working/associated: 0.00
6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

- (7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
BANK OF INDIA	Andheri West Branch, 28,S V Road, PB 7358, Andheri West, Mumbai, Maharashtra, Mumbai, Maharashtra, Mumbai			BKID0000002	XXXXXXXXXX XX9522	

- (b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
BANK OF INDIA	Santacruz West Branch, Green Bungalow, S V Road, Post Box No 6903, Santacruz West, Maharashtra, Mumbai, Maharashtra, Mumbai			BKID0000040	XXXXXXXXXX XX0870	
BANK OF INDIA	Sahakar Nagar, C and P Banking, Plot No. 4, CTS 1294, Parvati Pune Maharashtra, Pune, Maharashtra, Pune			BKID0000513	XXXXXXXXXX XX3924	

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

Place:

Date:



SARAMMA MATHEO
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs