

# Sachin P. Mulgaokar & Co.

## CHARTERED ACCOUNTANTS

6/26, Tardeo AC Market, Tardeo, Mumbai - 400 034.  
Tel: Off 2352 6274 | Mob: 98211 27174 | email: s\_p\_m@vsnl.com

### REPORT OF THE AUDITORS

Name of the Trust : ANUSANDHAN TRUST

Registration No. : E-13480 DT. 30.8.91

We have audited the annexed Balance Sheet of the ANUSANDHAN TRUST as on 31st March 2018 and also the annexed Income & Expenditure Account for the Year ended on the date. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We further report that :-

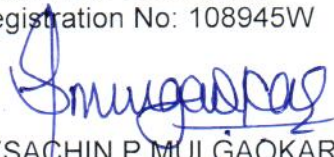
1. The accounts are maintained regularly and in accordance with the provision of the Act and Rules.
2. The receipts and disbursements are properly and correctly shown in the accounts.
3. The cash balance and vouchers in the custody of the Manager or Treasurer on the date of audit were in agreement with the accounts.
4. All books, debts, accounts, vouchers or other documents or records required by us were produced before us.
5. The trust has maintained registers in respect of immoveable and movable property.
6. The Treasurer or any other person required by us to appear before us did so and furnished the necessary information required by us.
7. No property or funds of the Trust were applied for any object or purpose other than the object or purposes of the Trust.



8. Amount of Rs.16452 due from ex-employees on account of Provident Fund and Rs 300 being TDS on Professional Fees due from a consultant, which were outstanding for more than a year, have been written off during the year as despite efforts made by the Trust to recover the said amount, the same were not realized.
9. No tenders were invited for repairs or construction in excess of Rs. 5,000 during the year; however the trust has obtained quotations for the same.
10. The moneys of the trust have not been invested contrary to the provision of Section 35 of the Act.
11. There was no alienation of immovable property as contemplated in Section 36 of Bombay Public Trust Act.
12. There is no special matter which we think fit necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.
13. So far as it is ascertainable from books of accounts and according to the information and explanations given to us there were no cases of irregular, illegal or improper expenditure or failure or omission to recover money or other property belonging to the Trust or of loss or waste of money or other property belonging to the Trust.
14. The budget required to be filed under Rule 16-A is filed.
15. The maximum and minimum number of the members of the Trustees is maintained.
16. The meetings are held regularly.
17. The minute books of the proceedings of the meetings is maintained.
18. None of the Trustees has any interest in the investment of the Trust.
19. No Trustee is debtor or creditor of the Trust.
20. No irregularity has been pointed out by us in our previous report.

For SACHIN P. MULGAOKAR & CO.  
Chartered Accountants.  
Firm Registration No: 108945W



  
(SACHIN P MULGAOKAR)  
PROPRIETOR  
Membership No 40942

MUMBAI.  
DATED: 16<sup>th</sup> September 2018

## ANUSANDHAN TRUST

Notes forming part of the Accounts

- a) Method of accounting followed by trust is presently on cash basis.
- b) Fixed Assets are stated at cost less depreciation.
- c) The Learned Income Tax Officer while assessing the Trust u/s 143(3) of the Income Tax Act, 1961 for the Assessment year 2012-2013 and 2014-15 has neither treated the grants received from various organization for specific purpose as income nor the corresponding payment out of grants received for the specific purposes as application of income and accordingly raised a demand for Rs. 8,77,540/- for the Assessment year 2012-13 and Rs 5120/- for the Assessment Year 2014-15 respectively. The Trust has filed an appeal against the said orders.
- d) The Trust has received TDS recovery notice amounting to Rs. 1,65,750/-for various years out of which Rs. 1,35,540/- relates to TDS return file online and Rs. 30,210/- to paper returns filed. The demands have been raised mainly on account of mismatch of challans. The Trust is in the process of filing revised returns to reduce this demand to NIL.

As per our report attached of even date

For Sachin. P. Mulgaokar & Co.  
Chartered Accountants  
Firm Regn No – 108945 W

(Sachin. P. Mulgaokar)  
Proprietor  
Membership No. 40942



For Anusandhan Trust

*Anusandhan Trust*  
*Anusandhan Trust*  
Trustees



Place: Mumbai  
Dated: 16<sup>th</sup> September 2018

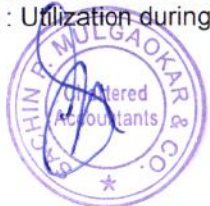


**THE BOMBAY PUBLIC TRUST ACT, 1950**  
**SCHEDULE : VII [Vide Rule 17(1)]**  
**ANUSANDHAN TRUST**  
**31st MARCH, 2018**

Regn. No.E-13480, dt.30-08-91(Mumbai)

Name of the Public Trust:  
**BALANCE SHEET AS AT:**

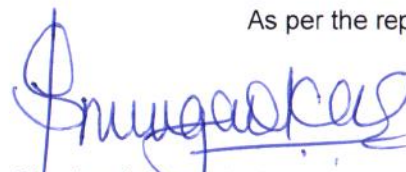
FUNDS & LIABILITIES	RS.	RS.	PROPERTIES & ASSETS	RS.	RS.
<b>Trust Fund or Corpus</b>		30,055.00	<b>Immov. Properties (at cost)</b>		
<b>Other Earmarked Funds</b> (Created under the provisions of the trust deed or scheme or out of income)		-	Balance as per last balance sheet	17,09,500.73	
<b>Depreciation Fund</b>		-	Addition during the year	-	
<b>Sinking Fund</b>		-	Less: Sales during the year	-	
<b>Reserve Fund</b>		-	Depreciation upto date	1,70,950.00	15,38,550.73
<b>Any other Fund</b>		-	<b>(As per Annexure 1)</b>		
			<b>Investments</b>		-
			<b>Furniture &amp; Fixtures:</b>		
			<b>(As per Annexure 2)</b>		
			Balance as per last balance sheet	15,55,023.69	
			Addition during the year	5,17,394.00	
			Less: Deletion during the year	-	
			Depreciation upto date	4,60,027.00	16,12,390.69
			<b>Loans</b>		
			Loans Scholarships	-	
			Other loans	-	-
			<b>Advances</b>		
			Tax deducted at source	14,34,690.00	
			Deposits	1,58,983.00	
			To Trustees	-	
			To Employees	40,000.00	
			To Contractors	10,56,296.00	
			To Lawyers	-	
			To Others (Advance for purchase of immoveable asset)	52,64,647.00	-
					79,54,616.00
			<b>Income outstanding</b>		
			Rent		
			Interest	61,061.97	
			Other income	-	61,061.97
<b>Employee Social Security and Welfare Fund</b>					
Opening balance as per last balance sheet	33,84,368.73				
Add: Transfers during the year	3,38,907.00				
Add: Interest/dividend apportioned during the year	2,19,984.00				
Less : Utilization during the year	1,70,215.00	37,73,044.73			
<b>Research &amp; Education Fund</b>					
Opening balance as per last balance sheet	37,94,729.67				
Add: Transfers during the year	-				
Add: Interest earned during the year	2,46,657.00				
Less Utilisation during the year	-	40,41,386.67			
<b>Maintenance &amp; Overheads Fund</b>					
Opening balance as per last balance sheet	18,92,518.35				
Add: Transfers during the year	-				
Add: Interest/dividend apportioned during the year	1,23,014.00				
Less : Utilization during the year	37,346.00	19,78,186.35			



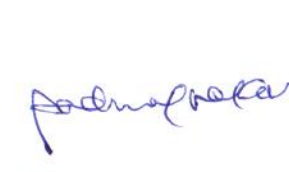
<b>Building Fund</b>			<b>Cash &amp; Bank Balances</b>		
Opening balance as per last balance sheet	1,07,36,706.74		(a) In savings bank a/c 49522 Bank of India Andheri West	1,25,87,404.41	
Add: Transferred from Income & Expenditure Account	-		(b) In savings bank a/c 13924 Bank of India Pune	11,72,735.82	
Add: Interest/dividend apportioned during the year	6,29,226.65	1,13,65,933.39	(c) In savings bank a/c 00870 Bank of India Santacruz West	4,90,365.50	
Less : Utilization during the year			(d) In savings bank a/c 5090 Shamrao Vithal Co-op Bank	1,35,88,569.27	
<b>Loans (Secured or Unsecured)</b>			(e) In savings bank a/c 9148 Shamrao Vithal Co-op Bank	1,16,75,296.98	
From Trustees	-		(f) In savings bank a/c 14924 Bank of Maharashtra - Pune	17,92,039.93	
From Others	-	-	(g) In State Bank of India a/c 30050851346 Santacruz East	9,55,248.82	
<b>Liabilities</b>			(h) In State Bank of India a/c 30858770673 Santacruz East	5,879.24	
For expenses	-		(i) In Canara Bank a/c 0119132000015 Santacruz East	1,23,31,915.36	
For advances	-		(l) In Fixed deposits/short term deposits with Shamrao Vithal Bank	6,62,194.00	
For rent & other deposits (Earnest Money Deposit)	5,00,000.00	10,00,940.00	(m) In Fixed deposits/short term deposits with Bank of India	1,76,67,096.01	
For sundry credit balances	5,00,940.00		(n) In Fixed deposits/short term deposits with Canara Bank		
<b>Income &amp; Expenditure Account</b>			(o) Cash in hand	5,770.00	7,29,34,515.34
Balance as per last balance sheet	4,77,24,850.57	6,19,11,589.34			
Add: Surplus from Income & Expenditure Account	1,41,86,738.77				
<b>TOTAL</b>		<b>8,41,01,135.48</b>	<b>TOTAL</b>		<b>8,41,01,135.48</b>

As per the report of our even date


Place: Mumbai  
Dated: 16th September 2018

  
Chartered Accountant  
Auditors



  
Place: Mumbai  
Dated: 16th September 2018



  
Trustees



**THE BOMBAY PUBLIC TRUST ACT, 1950**  
**SCHEDULE : VII [Vide Rule 17(1)]**

Regn. No.E-13480, dt.30-08-91(Mumbai)

**Name of the Public Trust:**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED:**

**ANUSANDHAN TRUST**  
**31ST MARCH 2018**

EXPENDITURE	RS	RS.	INCOME	RS.	RS.
<b>To Expenditure in respect of properties (Annexure 5)</b>			<b>By Rent (accrued / realised)</b>		-
Rates, Taxes, Cesses	79,829.00		<b>By Interest (Realised) (Annexure 3)</b>		
Repairs and Maintenance	-		On Securities	10,89,352.00	
Society Maintenance Charges	7,520.00		On Loans	-	
Insurance	36,893.00		On Bank Account	20,68,690.00	31,58,042.00
Depreciation (by way of adjustments)	-				
Security Charges	1,86,918.00				
Water charges	26,824.00	3,37,984.00			
<b>To Establishment expenses (Annexure 6)</b>		32,275.00	<b>By Grants (Annexure 4)</b>		6,97,98,592.00
<b>To Amount Written Off</b>			<b>By Income from other sources</b>		
(a) Bad debts	-		Contribution to Publication & database	1,480.00	
(b) Loan scholarship	-		Donation received	42,000.00	
(c) Irrecoverable rents	-		Grants Administration Income	6,96,737.00	
(d) Other items	16,752.00	16,752.00	Consultancy Fees	28,36,750.00	
<b>To Depreciation</b>			Insurance claims	1,450.00	35,78,417.00
<b>On Moveable assets</b>	4,60,027.00				
<b>On Immoveable assets</b>	1,70,950.00	6,30,977.01			
<b>To Amount transferred to reserve or specific funds (Annexure 7)</b>		15,57,788.65			
<b>To Expenditure on Object of the Trust (Annexure 8)</b>					
(a) Religious					
(b) Educational / Research	5,97,72,535.57				
(c) Medical Relief	-				
(d) Relif of Poverty	-				
(e) Other charitable objects *	-	5,97,72,535.57			



Surplus carried to Balance Sheet		1,41,86,738.77	Deficit carried over to balance sheet		
<b>TOTAL</b>		<b>7,65,35,051.00</b>	<b>TOTAL</b>		<b>7,65,35,051.00</b>

As per our report of even date

*[Signature]*

Chartered Accountant  
Auditors



Place: Mumbai  
Dated: 16th September 2018

Place: Mumbai  
Dated: 16th September 2018

*[Signature]*



Trustees

Name of the Public Trust : **ANUSANDHAN TRUST**  
FIXED ASSETS AS AT: **31ST MARCH 2018**

Annexure 1

PARTICULARS (PROJECT/ASSET)	GROSS BLOCK		Total as on 31-3-2018	Accumulated Depreciation as on 31-3-2017	Depreciation for the year	Acc. Dep as on 31.03.18	W.D. V as on 31.03.18	W.D.V as on 31-03.17
	As on 1-4-2017	Additions during the year						
ANUSANDHAN TRUST Office Premises	86,40,358.00	-	86,40,358.00	69,30,857.27	1,70,950.00	71,01,807.27	15,38,550.73	17,09,500.73
<b>TOTAL</b>	<b>86,40,358.00</b>	<b>-</b>	<b>86,40,358.00</b>	<b>69,30,857.27</b>	<b>1,70,950.00</b>	<b>71,01,807.27</b>	<b>15,38,550.73</b>	<b>17,09,500.73</b>

Place: Mumbai  
Dated: 16th September 2018

Chartered Accountant  
Auditors



Place: Mumbai  
Dated: 16th September 2018

Trustees



Name of the Public Trust: **ANUSANDHAN TRUST**  
 FIXED ASSETS AS AT: **31ST MARCH 2018**

FIXED ASSETS AS AT: 31 MARCH 2018									
PARTICULARS (PROJECT/ASSET)	GROSS BLOCK		Deletions during the year	Total as on 31.03.2018	Accumulated Depreciation as on 31-3-2017	Dep for the year	Acc. Dep as on 31.03.18	W.D. V as on 31.03.18	W.D.V as on 31.03.17
	As on 1-4-2017	Additions during the year							
<b>Anusandhan Trust Foreign</b>									
Computer	12,81,909.76	-		12,81,909.76	12,76,839.57	3,042.00	12,79,881.57	2,028.18	5,070.18
Equipment	12,79,438.35	-	-	12,79,438.35	10,84,335.74	29,265.00	11,13,600.74	1,65,837.94	1,95,102.94
Fax / Fax Modem	21,424.00	-	-	21,424.00	20,343.85	162.00	20,505.85	918.18	1,080.18
Furniture & Fixtures	25,63,460.82	-	-	25,63,460.82	20,19,260.30	54,420.00	20,73,680.30	4,89,780.62	5,44,200.62
Vehicle	6,98,637.00	-	-	6,98,637.00	6,43,034.20	5,560.00	6,48,594.20	50,042.81	55,602.81
	58,44,869.93	-	-	58,44,869.93	50,43,813.66	92,449.00	51,36,262.66	7,08,607.73	8,01,056.73
<b>Wellcome Trust (WT/PEG)</b>									
Computer	8,125.00	-	-	8,125.00	6,815.40	786.00	7,601.40	523.60	1,309.60
<b>Ford Foundation (FORD / UDPRHC)</b>									
Computer	1,31,297.00	42,900.00	-	1,74,197.00	1,22,893.99	30,782.00	1,53,675.99	20,521.01	8,403.01
Equipment	69,539.00	20,123.00	-	89,662.00	26,643.55	8,272.00	34,915.55	54,746.46	42,895.46
Furniture & Fixtures	71,100.00	39,680.00	-	1,10,780.00	19,268.10	5,580.00	24,848.10	85,931.90	51,831.90
	2,71,936.00	1,02,703.00	-	3,74,639.00	1,68,805.64	44,634.00	2,13,439.64	1,61,199.37	1,03,130.37
<b>Foundation to Promote Open Society (FPOS/BNRCPHAFUHC)</b>									
Computer	60,750.00		-	60,750.00	18,225.00	25,515.00	43,740.00	17,010.00	42,525.00
Equipment	79,435.00			79,435.00	11,466.00	10,195.00	21,661.00	57,774.00	67,969.00
Furniture & Fixtures	-	18,600.00		18,600.00	-	1,860.00	1,860.00	16,740.00	-
	1,40,185.00	18,600.00	-	1,58,785.00	29,691.00	37,570.00	67,261.00	91,524.00	1,10,494.00
<b>International Budget Partnership (IBP-SATHI 14-16)</b>									
Computer	1,08,000.00	-	-	1,08,000.00	95,904.00	7,258.00	1,03,162.00	4,838.00	12,096.00
Equipment	68,000.00	-	-	68,000.00	26,239.50	6,264.00	32,503.50	35,496.51	41,760.50
	1,76,000.00	-	-	1,76,000.00	1,22,143.50	13,522.00	1,35,665.50	40,334.51	53,856.50
<b>MacArthur Foundation (MAC/IRVDP)</b>									
Computer	2,05,188.00	5,074.00	-	2,10,262.00	1,30,924.38	47,603.00	1,78,527.38	31,734.62	74,263.62
Equipment	38,374.00	4,213.00		42,587.00	4,034.00	5,467.00	9,501.00	33,086.01	34,340.01
Furniture & Fixtures	19,758.00			19,758.00	1,975.80	1,778.00	3,753.80	16,004.20	17,782.20
	2,63,320.00	9,287.00	-	2,72,607.00	1,36,934.18	54,848.00	1,91,782.18	80,824.83	1,26,385.83
<b>Association for India's Development (AID/CBHRA)</b>									
Equipment	-	5,900.00	-	5,900.00	-	443.00	443.00	5,457.00	-
<b>International Budget Partnerships (IBP / IDCBCS)</b>									
Computer	-	1,59,800.00	-	1,59,800.00	-	95,880.00	95,880.00	63,920.00	



*Handwritten signatures and initials in blue ink.*





<b>Kings College London (KLC / PRAEPHS)</b>									
Equipment	-	10,275.00	-	10,275.00	-	771.00	771.00	9,504.01	-
<b>Anusandhan Trust Indian</b>									
Computer	4,34,715.00	-	-	4,34,715.00	4,17,182.52	10,519.00	4,27,701.52	7,013.48	17,532.48
Equipment	2,24,591.00	-	-	2,24,591.00	1,41,170.65	12,513.00	1,53,683.65	70,907.39	83,420.39
Furniture & Fixtures	4,04,226.00	-	-	4,04,226.00	1,92,967.68	21,126.00	2,14,093.68	1,90,132.33	2,11,258.33
Vehicle	63,895.00	-	-	63,895.00	17,315.55	4,658.00	21,973.55	41,921.46	46,579.46
	11,27,427.00	-	-	11,27,427.00	7,68,636.40	48,816.00	8,17,452.40	3,09,974.66	3,58,790.66
<b>Azim Premji Philanthropic Initiatives (APPI / AHRVAW)</b>									
Computer	-	1,48,049.00	-	1,48,049.00	-	52,215.00	52,215.00	95,834.00	-
Furniture and Fixtures	-	2,650.00	-	2,650.00	-	133.00	133.00	2,517.00	-
Equipment	-	530.00	-	530.00	-	80.00	80.00	450.00	-
	-	1,51,229.00	-	1,51,229.00	-	52,428.00	52,428.00	98,801.00	-
<b>Azim Premji Philanthropic Initiatives (APPI / PAPHSPRI)</b>									
Computer	-	59,600.00	-	59,600.00	-	17,880.00	17,880.00	41,720.00	-
<b>TOTAL</b>	<b>78,31,862.93</b>	<b>5,17,394.00</b>	<b>-</b>	<b>83,49,256.93</b>	<b>62,76,839.78</b>	<b>4,60,027.00</b>	<b>67,36,866.76</b>	<b>16,12,390.71</b>	<b>15,55,023.69</b>

Place: Mumbai  
Dated: 16th September 2018

Chartered Accountant  
Auditors



Place: Mumbai  
Dated: 16th September 2018



Trustees

Name of the Pulilc Trust:  
INTEREST (REALISED) AS AT:

ANUSANDHAN TRUST  
31st March 2018

Particulars	Interest on SDR	Bank Interest	Total interest component
Association for India's Development (AID/CBHRA)	-	11,480.00	11,480.00
Ford Foundation (FORD/UDPRRHC)	-	6,50,000.00	6,50,000.00
American Jewish World Service (AJWS/RCFYWGV)	-	8,000.00	8,000.00
Direct Action for Women Now Worldwide (DAWN/OSCC)	-	3,500.00	3,500.00
National Foundation for India (NFI/SPPHM)	-	37,970.64	37,970.64
United Nations Population Fund (UNFPA/GME 2016)	-	20,286.00	20,286.00
Azim Premji Philanthropic Initiatives (APPI/AHSRVAW)	-	4,23,560.00	4,23,560.00
General Funds	10,89,352.00	9,13,893.36	20,03,245.36
<b>TOTAL</b>	<b>10,89,352.00</b>	<b>20,68,690.00</b>	<b>31,58,042.00</b>

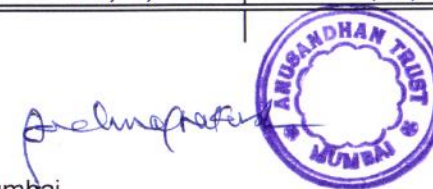
Place: Mumbai  
Dated: 16th Septemeber 2018

*[Signature]*

Chartered Accountants  
Auditors



Place: Mumbai  
Dated: 16th September 2018



Trustees

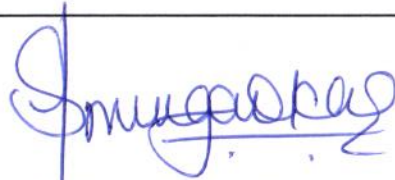


## Annexure 4

Name of the Public Trust:  
GRANTS RECEIVED AS AT:

ANUSANDHAN TRUST  
31st March 2018

Particulars	Amount (INR)
Wellcome Trust (WT/PEG)	1,07,660.00
International Budget Partnerships (IBP / IDCBCS)	33,62,025.00
MacArthur Foundation (MAC / IRVDP)	25,67,200.00
Jal Seva Charitable Foundation (JSCF / SCWAP)	9,39,050.00
Direct Action for Women Now Worldwide (DAWN/OSCC)	8,33,300.00
American Jewish World Service (AJWS/RCFYWGV)	9,34,650.00
Jal Seva Charitable Foundation (JSCF / WASH 2)	2,00,000.00
Kings College London (KLC / PRAEPHS)	13,92,010.00
National Health Mission (NHM / CBMP Apr to Oct 17)	1,00,87,000.00
National Health Mission (NHM / CBMP Nov to Mar 18)	53,20,000.00
National Foundation for India (NFI/SPPHM)	3,49,600.00
Azim Premji Philanthropic Initiatives (APPI / AHRVAW)	3,05,95,740.00
Azim Premji Philanthropic Initiatives (APPI / PAPHSPRI)	81,00,000.00
National Mission for Empowerment of Women (NMEW / OSCC)	5,20,032.00
National Health Mission, Kerala (NHMK / BE)	2,64,000.00
Narotam Sekhsaria Foundation (NSF / Feb 17 to Jan 18)	7,30,688.00
National Health Mission Maharashtra (CBMP 16-17)	18,93,000.00
Refund of Grant (UNFPA/IGME 2016)	-3,05,997.00
United Nations Population Fund (UNFPA/IGME 2017)	19,08,634.00
<b>TOTAL</b>	<b>6,97,98,592.00</b>



Place: Mumbai  
Dated: 16th September 2018

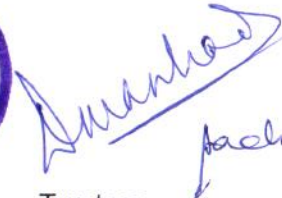
Chartered Accountants  
Auditors



Place:  
Dated:

Mumbai  
16th September 2018



  
Trustees

Name of the Pulilc Trust:  
EXPENDITURE IN RESPECT OF PROPERTIES AS AT:

ANUSANDHAN TRUST  
31st March 2018

Particulars	Rent, Rates and Taxes	Insurance	Security Charges	Water charges	Society Maintenance Charges	Total of Expenditure in respect of properties
Ford Foundation (FORD / UDPRRHC)	-	4,770.00	1,12,343.00	-	-	1,17,113.00
Kings College London (KLC / PRAEPHS)	-	5,412.00	-	-	-	5,412.00
International Budget Partnerships (IBP / IDCBCS)	-	6,514.00	-	-	7,520.00	14,034.00
MacArthur Foundation (MAC/IRVDP)	-	1,905.00	-	-	-	1,905.00
Rajmata Jijau Mother-Child Health & Nutrition Mission (RJM/DRNR)	3,977.00	-	-	-	-	3,977.00
National Health Mission (NHM / CBMP Apr to Oct 17)	3,977.00	-	-	-	-	3,977.00
Azim Premji Philanthropic Initiatives (APPI/AHSRVAW)	71,875.00	15,829.00	74,575.00	26,824.00	-	1,89,103.00
United Nations Population Fund (UNFPA/IGME 2017)	-	844.00	-	-	-	844.00
American Jewish World Service (AJWS/RCFYWGV)	-	414.00	-	-	-	414.00
Direct Action for Women Now Worldwide (DAWN/OSCC)	-	1,205.00	-	-	-	1,205.00
<b>TOTAL</b>	<b>79,829.00</b>	<b>36,893.00</b>	<b>1,86,918.00</b>	<b>26,824.00</b>	<b>7,520.00</b>	<b>3,37,984.00</b>

Place: Mumbai

Dated: 16th Septemeber 2018

Chartered Accountants  
Auditors



Place: Mumbai

Dated: 16th September 2018



Trustees  
*Anusandhan*

Name of the Pulilc Trust:  
ESTABLISHMENT EXPENSES AS AT:

ANUSANDHAN TRUST  
31st March 2018

PARTICULARS	Kings College London (KLC / PRAEPHS)	Association for India's Development (AID/CBHRA)	Jal Seva Charitable Foundation (JSCF / SCWAP)	Internation al Budget Partnership s (IBP / IDCBCS)	MacArthur Foundation (MAC/IRVDP )	Foundation to Promote Open Society (FPOS/BNR CPHAFUH C)	National Health Mission (NHM / CBMP Nov to Mar 18)	National Health Mission (NHM / CBMP Apr to Oct 17)	General funds	Total of Establishme nt expenses
Interest on income tax	-	-	-	-	-	-	-	-	1,060.00	1,060.00
Audit expenses	-	-	-	140.00	75.00	-	-	-	-	215.00
Income tax return filing fees	260.00	-	-	-	-	-	-	-	88.00	348.00
Recruitment expenses	-	-	4,661.00	-	-	6,491.00	-	-	-	11,152.00
Legal expenses	-	500.00	-	-	-	-	7,500.00	10,500.00	1,000.00	19,500.00
<b>TOTAL</b>	<b>260.00</b>	<b>500.00</b>	<b>4,661.00</b>	<b>140.00</b>	<b>75.00</b>	<b>6,491.00</b>	<b>7,500.00</b>	<b>10,500.00</b>	<b>2,148.00</b>	<b>32,275.00</b>

Place: Mumbai  
Dated: 16th September 2018

Chartered Accountants  
Auditors



Place: Mumbai  
Dated: 16th September 2018



Trustees



Name of the Public Trust:

ANUSANDHAN TRUST

AMOUNT TRANSFERRED TO RESERVE OR SPECIFIC FUNDS AS AT:

31st March 2018

Particulars	Employees Social Security Fund	Research & Education Fund	Maintenance & Overhead Fund	Building Fund	Total
International Budget Partnerships (IBP / IDCBCS)	47,000.00	-	-	-	47,000.00
Foundation to Promote Open Society (FPOS/BNRCPHAFUHC)	5,000.00	-	-	-	5,000.00
Jal Seva Charitable Foundation (JSCF / SCWAP)	18,000.00	-	-	-	18,000.00
Azim Premji Philanthropic Initiatives (APPI / SATHI)	44,807.00	-	-	-	44,807.00
United Nations Population Fund (UNFPA/IGME 2017)	2,24,100.00	-	-	-	2,24,100.00
Bank Interest	-	-	-	1,29,529.65	1,29,529.65
Interest on SDR	2,19,984.00	2,46,657.00	1,23,014.00	4,99,697.00	10,89,352.00
<b>GRAND TOTAL</b>	<b>5,58,891.00</b>	<b>2,46,657.00</b>	<b>1,23,014.00</b>	<b>6,29,226.65</b>	<b>15,57,788.65</b>

Place: Mumbai

Dated: 16th September 2018

Chartered Accountants  
Auditors

Place: Mumbai

Dated: 16th September 2018

Trustees



*[Signature]*  
*[Signature]*

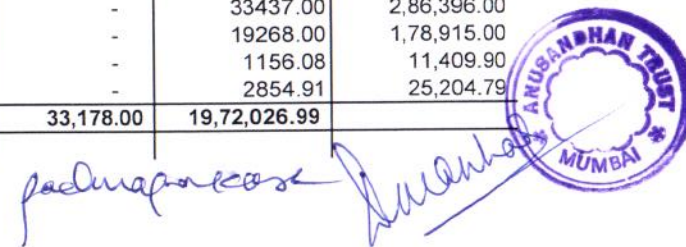
Name of the Public Trust:

ANUSANDHAN TRUST

EXPENDITURE ON OBJECT OF THE TRUST AS AT:

31ST MARCH 2018

	Azim Premji Philanthropic Initiatives (APPI / PAPHSPRI)	National Health Mission (NHM / CBMP Apr to Oct 17)	National Health Mission (NHM / CBMP Nov to Mar 18)	Rajmata Jijau Mother-Child Health & Nutrition Mission (RJM/DRNR)	Narottam Sekhsaria Foundation (Feb 17 to Jan 18)	National Foundation for India (NFI/SPPHM)	United Nations Population Fund (UNFPA/IGME 2017)	Total
Advertisement expenses	10,600.00	87,578.00	-	-	-	-	-	98,178.00
Allowances	1,52,250.00	-	-	-	43,500.00	-	43,500.00	2,39,250.00
Bank charges	672.00	3,010.00	1,665.00	115.00	846.00	2.00	88.50	6,398.50
Books and Periodicals	4,414.00	-	-	-	-	-	-	4,414.00
Computer expenses	10,355.00	3,232.00	25,517.00	-	700.00	-	17,536.00	57,340.00
Consultancy fees paid	97,075.00	-	-	-	-	-	-	97,075.00
Electricity charges	3,070.00	32,140.00	19,010.00	2,890.00	1,160.00	-	-	58,270.00
Grant administration cost	-	-	-	-	1,00,000.00	-	1,25,237.00	2,25,237.00
Grant disbursed	-	55,27,819.00	30,23,055.00	6,486.00	-	-	-	85,57,360.00
Gratuity and Termination Allowance	2,62,564.00	1,45,592.00	-	-	46,076.00	-	1,33,881.00	5,88,113.00
Hiring charges	1,593.00	22,280.00	2,600.00	5,500.00	4,484.00	-	-	36,457.00
Honorarium for services rendered	2,06,465.00	3,76,147.00	2,41,580.00	26,500.00	1,07,830.00	-	12,500.00	9,71,022.00
Hospitality and Meeting expenses	1,62,002.00	3,73,707.00	1,08,191.00	11,610.00	1,92,795.00	5,520.00	2,67,665.00	11,21,490.00
Internet / Email charges	1,802.00	24,158.00	10,834.00	2,243.00	890.00	-	1,502.00	41,429.00
Legal fees	25,000.00	-	-	-	-	-	-	25,000.00
Medical expenses	3,383.00	11,214.00	6,578.00	-	2,385.00	-	-	23,560.00
Medical Support	-	-	-	-	216.00	-	-	216.00
Membership fees	1,500.00	-	-	-	-	-	-	1,500.00
Miscellaneous expenses	5,900.00	290.00	420.00	-	-	-	-	6,610.00
Newspaper expenses	-	7,341.00	3,325.00	-	-	-	-	10,666.00
Office expenses	-	1,616.00	-	-	1,689.00	-	3,632.00	6,937.00
Post and Telegraph	1,081.00	3,253.00	14,719.00	100.00	1,923.00	-	1,415.00	22,491.00
Printing and stationery	10,678.00	30,203.00	29,089.00	1,307.00	13,172.00	35.00	4,163.00	88,647.00
Professional Fees	10,400.00	-	6,600.00	-	-	-	-	17,000.00
Publication expenses	47,766.00	1,36,500.00	1,50,408.00	21,168.00	-	-	1,48,140.00	5,03,982.00
Registration fees	-	-	-	-	24,780.00	-	-	24,780.00
Remuneration to trustees	-	-	-	-	-	-	49,500.00	49,500.00
Rent	65,000.00	-	-	-	-	-	-	65,000.00
Repairs and maintenance	21,980.00	54,308.00	20,591.00	11,104.00	870.00	-	-	1,08,853.00
Salaries	15,35,647.00	19,83,646.00	8,41,553.00	26,971.00	13,42,848.00	-	7,32,021.00	64,62,686.00
Staff welfare expenses	-	10,090.00	11,676.00	3,480.00	92.00	-	770.00	26,108.00
Telephone expenses	8,837.42	20,195.00	14,395.00	1,378.00	2,316.00	-	25,227.00	72,348.42
Travel and field expenses	63,832.00	3,37,487.00	1,08,541.00	11,259.00	1,18,254.00	10,891.00	546.00	6,50,810.00
Travelling and conveyance	2,74,227.00	2,25,123.00	1,14,878.00	21,473.00	3,95,204.00	16,259.00	2,80,044.50	13,27,208.50
Website expenses	12,491.00	2,600.00	8,235.00	-	849.60	-	55,000.00	79,175.60
Xeroxing charges	142.00	6,911.00	1,404.00	150.00	911.00	471.00	12,943.00	22,932.00
Employers Contribution to PF	87906.00	74081.00	31596.00	88.00	59288.00	-	33437.00	2,86,396.00
Employers Contribution to FPF	22600.00	68750.00	28992.00	0.00	39305.00	-	19268.00	1,78,915.00
Deposit Link Insurance	1880.89	4125.00	1739.62	0.00	2508.31	-	1156.08	11,409.90
PF Admin Charges	5985.95	7736.04	3282.06	4.78	5341.05	-	2854.91	25,204.79
<b>TOTAL</b>	<b>31,19,099.26</b>	<b>95,81,132.04</b>	<b>48,30,473.68</b>	<b>1,53,826.78</b>	<b>25,10,232.96</b>	<b>33,178.00</b>	<b>19,72,026.99</b>	





Name of the Public Trust:

ANUSANDHAN TRUST

EXPENDITURE ON OBJECT OF THE TRUST AS AT: 31ST MARCH 2018

(Continued .....)

	Azim Premji Philanthropic Initiatives (APPI/AHSRVAW)	General	Total
Allowances	1,52,250.00	-	1,52,250.00
Audit Fees	1,77,388.00	92,000.00	2,69,388.00
Bank Charges	976.00	574.00	1,550.00
Books and Periodicals	32,720.00	-	32,720.00
Computer Expenses	1,29,975.00	9,005.00	1,38,980.00
Driver Allowance	1,43,600.00	-	1,43,600.00
Electricity Charges	35,180.00	-	35,180.00
Grant Management Fees	3,86,500.00	-	3,86,500.00
Gratuity and Termination Allowance	2,01,547.00	-	2,01,547.00
Hiring Charges	27,991.00	-	27,991.00
Honorarium for Services Rendered	9,30,993.00	27,500.00	9,58,493.00
Hospitality and Meeting Expenses	13,13,449.00	2,971.00	13,16,420.00
Internet / Email Charges	7,717.00	-	7,717.00
Legal Fees	2,37,250.00	50,000.00	2,87,250.00
Medical Expenses	12,892.00	-	12,892.00
Miscellaneous Expenses	23,120.00	19,840.00	42,960.00
Newspaper Expenses	11,757.00	-	11,757.00
Office Expenses	25,028.00	-	25,028.00
Post & Telegraph	27,028.00	608.00	27,636.00
Printing and Stationery	77,511.00	2,703.00	80,214.00
Professional Fees	3,540.00	-	3,540.00
Publication Expenses	83,829.00	18,900.00	1,02,729.00
Registration Fees	13,138.00	-	13,138.00
Remuneration to Trustees	10,000.00	-	10,000.00
Rent	2,70,000.00	-	2,70,000.00
Repairs & Maintenance	1,90,078.00	-	1,90,078.00
Safe Kit Material Expenses	27,938.00	-	27,938.00
Salaries	68,66,703.00	-	68,66,703.00
Sitting fees	-	15,000.00	15,000.00
Staff Welfare Expenses	68,584.00	-	68,584.00
Subscription	1,470.00	-	1,470.00
Telephone Expenses	1,29,059.00	2,754.00	1,31,813.00
Travel and Field Expenses	88,214.00	-	88,214.00
Travelling and Conveyance	9,74,721.00	22,350.00	9,97,071.00
Website Expenses	3,20,725.00	-	3,20,725.00
Xeroxing Charges	42,933.00	384.00	43,317.00
Grant Disbursed	66,60,800.00	-	66,60,800.00
Service Tax paid	-	5,250.50	5,250.50
Income tax paid	-	1,230.00	1,230.00
Employee contribution to PF	-	-12.00	-12.00
Employers Contribution to PF	3,05,103.00	-	3,05,103.00
Employers Contribution to FPF	1,90,893.00	-	1,90,893.00
Deposit Link Insurance	11,459.10	-	11,459.10
PF Admin Charges	26,866.23	-	26,866.23
<b>TOTAL</b>	<b>2,00,88,675.33</b>	<b>2,71,057.50</b>	



*Anusandhan Trust*  
*Pradip Prakash*



Name of the Public Trust:

EXPENDITURE ON OBJECT OF THE TRUST AS AT:

ANUSANDHAN TRUST

31ST MARCH 2018

(Continued .....

Particulars	Ford Foundation (FORD / UDPRHC)	Association for India's Development (AID/CBHRA)	International Budget Partnerships (IBP / IDCBCS)	Foundation to Promote Open Society (FPOS/BNRCP HAFUHC)	Kings College London (KLC / PRAEPHS)	Jal Seva Charitable Foundation (JSCF / SCWAP)	American University (AU/BESAS MCAH)	Direct Action for Women Now Worldwide (DAWN/OSC)	MacArthur Foundation (MAC/IRVDP)	Wellcome Trust (WT/PEG)	American Jewish World Service (AJWS/RCFYW GV)	Total
Allowances	-	-	65,250.00	-	-	-	-	21,750.00	-	-	43,500.00	1,30,500.00
Audit fees	34,112.00	-	-	-	-	23,000.00	-	-	57,500.00	-	-	1,14,612.00
Bank charges	258.75	159.68	58.10	14.78	129.96	14.76	-	2,281.01	1,390.10	255.74	-	4,562.88
Books and Periodicals	-	-	2,980.00	24,079.00	2,665.00	-	-	-	-	-	-	29,724.00
Computer expenses	-	1,050.00	14,457.00	2,200.00	31,229.00	29,150.00	-	-	37,895.00	-	448.00	1,16,429.00
Consultancy fees paid	-	-	13,200.00	1,21,000.00	7,43,133.00	-	-	-	-	-	-	8,77,333.00
Electricity charges	81,610.00	-	4,740.00	1,230.00	190.00	-	-	-	-	-	-	87,770.00
Grant administration cost	-	-	15,000.00	-	45,000.00	25,000.00	-	-	-	-	-	85,000.00
Gratuity & termination allowance	-	2,73,686.00	-	-	2,21,704.00	1,46,410.00	-	-	2,86,286.00	-	1,30,610.00	10,58,696.00
Hiring charges	13,400.00	5,320.00	2,000.00	3,760.00	-	-	-	3,600.00	8,700.00	-	5,300.00	42,080.00
Honorarium for services rendered	1,99,710.00	3,88,305.00	1,75,780.00	97,246.00	62,137.00	5,000.00	1,14,000.00	7,000.00	1,79,000.00	-	99,250.00	13,27,428.00
Hospitality and Meeting expenses	2,24,759.00	1,30,855.00	1,81,031.00	65,871.00	55,747.00	30,732.00	-	1,21,861.00	2,25,444.00	-	10,857.00	10,47,157.00
Internet / Email charges	7,386.00	-	8,420.00	3,198.00	13,692.00	-	-	-	5,645.00	-	-	38,341.00
Legal Fees	-	-	-	1,000.00	-	-	-	19,500.00	-	-	-	20,500.00
Medical expenses	10,516.00	7,586.00	8,322.00	801.00	11,439.00	-	-	-	6,185.00	-	-	44,849.00
Membership fees	-	-	-	-	-	-	-	-	7,000.00	-	-	7,000.00
Miscellaneous expenses	3,700.00	150.00	4,630.00	5,500.00	700.00	-	-	-	6,950.00	-	500.00	22,130.00
Newspaper expenses	1,073.00	-	699.00	-	1,120.00	-	-	-	3,292.00	-	-	6,184.00
Office expenses	1,434.00	-	6,211.00	-	2,080.00	-	-	-	3,374.00	-	-	13,099.00
Post and Telegraph	62,735.00	373.00	1,200.00	-	1,637.00	-	-	1,389.00	10,318.00	-	-	77,652.00
Printing and stationery	7,791.00	17,721.00	2,446.00	-	2,487.00	8,260.00	-	2,516.00	16,642.00	-	-	57,863.00
Professional fees	-	-	-	-	2,000.00	-	-	-	-	-	-	2,000.00
Publication expenses	2,16,238.00	15,000.00	63,087.00	-	-	-	-	1,80,783.00	94,000.00	-	27,310.00	5,96,418.00
Registration fees	13,500.00	-	6,700.00	1,660.00	-	-	-	-	-	-	-	21,860.00
Remuneration to Trustees	10,000.00	-	9,800.00	-	-	-	-	-	15,000.00	-	-	34,800.00
Rent	-	-	26,000.00	65,000.00	-	-	-	30,000.00	-	-	60,000.00	1,81,000.00
Repairs and maintainance	58,246.00	17,874.00	35,042.00	-	12,347.00	-	-	3,500.00	1,520.00	-	1,07,713.00	2,36,242.00
Salaries	12,99,070.00	4,52,736.00	19,12,596.00	5,10,507.00	10,77,408.00	3,10,961.00	-	2,29,347.00	8,92,245.00	-	12,78,258.00	79,63,128.00
Sitting Fees	-	-	5,000.00	-	-	-	-	-	-	-	15,000.00	20,000.00
Staff welfare expenses	3,343.00	-	2,329.00	-	5,635.00	-	-	330.00	25,896.00	-	-	37,533.00
Subscription	6,475.00	-	1,100.00	-	11,400.00	-	-	-	-	-	7,600.00	26,575.00
Telephone expenses	17,298.00	-	9,806.00	7,421.17	18,556.00	-	-	6,509.00	20,037.00	-	2,755.00	82,382.17
Travel and field expenses	20,667.00	1,18,428.00	1,72,460.00	16,082.00	51,601.00	54,998.00	-	-	15,234.00	-	2,296.00	4,51,766.00
Travelling and conveyance	2,18,514.00	1,64,936.00	2,38,544.00	96,047.00	80,648.00	2,72,387.00	-	5,098.00	4,37,785.00	-	37,858.00	15,51,817.00
Website expenses	-	10,030.00	-	-	-	-	-	-	-	-	-	10,030.00
Xeroxing charges	5,305.00	6,936.00	-	-	-	-	-	2,408.00	3,560.00	-	-	18,209.00
Employers Contribution to PF	51,857.00	17,647.00	84,634.00	23,651.00	48,826.00	14,472.86	-	11,513.00	38,095.00	-	62,086.14	3,52,782.00
Employers Contribution to FPF	41,676.00	14,951.00	53,072.00	13,105.00	28,750.00	7,915.00	-	5,000.00	26,142.00	-	29,946.00	2,20,557.00
Deposit Link Insurance	2,493.79	897.05	3,408.90	786.45	1,725.00	474.61	-	300.00	1,568.54	-	1,796.64	13,450.98
PF Admin Charges	5,066.96	1,764.31	7,460.21	1,990.99	4,203.20	1,212.20	-	894.45	3,479.75	-	5,050.93	31,123.00
<b>TOTAL</b>	<b>26,18,234.50</b>	<b>16,46,405.04</b>	<b>31,37,463.21</b>	<b>10,62,150.39</b>	<b>25,38,189.16</b>	<b>9,29,987.43</b>	<b>1,14,000.00</b>	<b>6,55,579.46</b>	<b>24,30,183.39</b>	<b>255.74</b>	<b>19,28,134.71</b>	
<b>Grand Total of Expenses</b>												<b>5,97,72,535.57</b>

Place: Mumbai  
Dated: 16th September 2018Chartered Accountant  
AuditorsPlace: Mumbai  
Dated: 16th September 2018